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**COVER**  
**COLLAGE OF DRAWINGS BY**  
**BERNICE A. RAY SCHOOL FIRST GRADERS**

First grade students from the Ray School spent January visiting the different Town departments. When they returned to school, they drew their perceptions of their visit and dictated a line or two about what they had learned to their teacher. The children's statements appear unedited. This Town Report cover reflects a first grader's understanding of the Town's work. The cover is a collage of many children's drawings.

Many thanks are extended to the first grade teachers, Mrs. Derrick, Mrs. Demont, and Miss Hayes for their flexibility in scheduling and support of the project. Special thanks go to Selectman Willie Black for coordinating the project with Dartmouth College interns, Peter Donat and Clare Killeen.

**ANNUAL REPORTS**  
**of the Town of**  
**HANOVER, NEW HAMPSHIRE**

**Fiscal Year Ending June 30, 1986**



**IN MEMORY**  
**JAMES HAROLD COLLINS**  
**1930-1987**

Patrol Officer	August 1964
Sergeant	April 1968
Deputy Chief	January 1973
Chief	March 1982

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## TELEPHONE CONTACTS

Emergency - Ambulance, Fire & Police	643-2222
Other Business - Fire & Police	643-3424

### BUSINESS OFFICES

Administration	643-4123
Community Counselor	643-5317
Howe Library	643-4120
Parks & Recreation Department	643-5315
Senior Center	643-5531

## BUSINESS HOURS

Administrative Office	Monday - Friday	8:30 a.m. - 4:30 p.m.
Howe Library	Monday - Thursday	10:00 a.m. - 9:00 p.m.
	Friday	10:00 a.m. - 6:00 p.m.
	Saturday	10:00 a.m. - 5:00 p.m.
October - May	Sunday	2:00 p.m. - 5:00 p.m.

## MEETINGS SCHEDULE

Board of Selectmen	2nd & 4th Mondays	7:30 p.m.
Planning Board	Tuesday	7:30 p.m.
Conservation Commission	3rd Thursday	7:30 p.m.
Parks & Recreation Board	2nd Wednesday	7:30 p.m.
Parking & Transportation Board	2nd Thursday	4:00 p.m.
Zoning Board of Adjustment	4th Monday	7:30 p.m.

NOTE - Board Meetings may be scheduled at other times and are posted in the Municipal Building and at the Howe Library.

# TOWN OF HANOVER

## TOWN OFFICERS

### *Board of Selectmen \**

Sharon L. Nordgren,  
Chairman (1988)  
Stephen V.F. Waite (1988)  
Marilyn W. Black (1987)  
Jack H. Nelson (1987)  
Robert F. Kirk (1989)

### *Moderator*

Harry H. Bird (1988)

### *Town Clerk*

Frances G. Wales (1989)

### *Tax Collector*

Clifford R. Vermilya

### *Treasurer*

Bruce M. Dresner (1987)

### *Health Officers*

William E. Boyle, M.D.  
Edward S. Brown

### *Supervisors of the Checklist*

Marilyn M. Paganucci (1987)  
Barbara A. Morin (1992)  
Ann G. Fuller (1990)

### *Library Trustees*

Ann S. Cioffi (1987)  
Carol A. Ahern (1988)  
Frances K. Baschnagel (1989)

### *Trustee of Trust Funds*

Judith M. Brown (1987)  
Edgar T. Mead (1988)  
J. Norton Cabell (1989)

### *Advisory Board of Assessors*

Robert D. McLaughry (1987)  
C. Bennett Brown (1988)  
Roger C. Ball (1989)

### *Park Commissioner*

Carolyn C. Tenney (1989)

### *Surveyors of Wood and Lumber*

Joseph C. Fogg (1987)  
Willem M. Lange (1987)

### *Fence Viewers*

Walter S. Coutermarsh (1987)  
Edward Lathem (1987)  
Howard Reed (1987)

*\*Also members of Board of Health*

**TOWN MANAGER**

*Clifford R. Vermilya*

**ADMINISTRATION**

*Jane I. Gosselin*

**ASSESSING OFFICIAL**

*David C. Nutt*

**BUILDINGS & GROUNDS**

*Denzil E. Swift*

**CODE ADMINISTRATOR**

*Robert W. Smith*

**COMMUNITY COUNSELOR**

*Dena B. Romero*

**FIRE AND INSPECTION SERVICES**

*Roger E. Bradley, Chief*

*Stuart C. Corpieri, Chief\**

**LIBRARIAN**

*Patricia W. Eckels*

**PARKS AND RECREATION DIRECTOR**

*Henry R. Tenney*

**CHIEF OF POLICE**

*James H. Collins*

**PUBLIC WORKS DIRECTOR**

*Richard Hauger*

**HIGHWAY SUPERINTENDENT**

*Ronald S. Conrad*

**SEWERS AND WASTE WATER TREATMENT**

*Donald W. Chamberlain, Supt.*

**TREE WARDEN**

*Robert Thebodo*

\*Resigned 4/4/86



## OFFICIAL BOARDS AND COMMISSIONS

### *Conservation Commission*

### *Term Expires*

L. David Minsk	1987
Martha S. Solow, Chair	1987
James S. Kennedy	1988
Stuart M. Selikowitz	1988
Nancy Collier	1989
Melinda Payson	1989
Joyce M. Noll	Council Rep.
Jack H. Nelson	Selectmen Rep.

### *Finance Committee*

Julian B. Twombly, Chairman	1987
Richard F. Winters	1987
Charles M. Hebble, Jr.	1988
Harte C. Crow	1989
John A. Niles	1989
John A. Hochreiter	School Rep.
Robert F. Kirk	Selectmen Rep.

### *Planning Board*

Nina K. Banwell	1987
Walter L. Eaton, Jr., Chairman	1987
Helen W. Lacoss	1987
Frances G. Wales	1988
James F. Walk	1988
Brian F. Walsh	1989
Elizabeth P. Storrs	Alternate 1987
Emily M. Mead	Alternate 1988
Jack H. Nelson	Selectmen Rep. Alt.
Stephen V.F. Waite	Selectmen Rep.

### *Zoning Board of Adjustment*

Dominick J. Zappala, Chairman	1987
Bruce M. Dresner	1988
Marcia H. Baldwin	1988
G. Nield Mercer	1989
Katherine S. Connolly	1989
Charlotte H. Bernini	Alternate 1987
Richard F. Winters	Alternate 1987
H. Bernard Waugh, Jr.	Alternate 1989

## ADVISORY BOARDS & COMMITTEES

### *Advance Transit Directors*

Stephen V.F. Waite	1987
Richard D. Baughman	1988

### *Building Code Advisory Board*

William R. Baschnagel	1989
Bruce R. Williamson	1989

### *Disabled Accessibility Advisory Committee*

Nancy E. Prosser	1987
Mary Alice Webster	1987
David T. Eckels	1988
Kristin J. Levine, Chair	1988
Lisa E. Baer	1989
Shelley C. Hochreiter	1989
Dena Romero	Community Counselor Rep.

### *Hanover Home Health/Visiting Nurse Advisory Board*

#### *(Appointed by Mary Hitchcock Memorial Hospital Trustees)*

Carolyn C. Tenney	1987
Margaret D. Little	1988
Margaret P. Robinson	1989
Frances H. Tanis	1989
Joan P. Fowler	Trustee Rep.

#### *(Appointed by Selectmen)*

Bonnell W. Glass, Chair	1987
Ann Bradley	1987
Ruth C. Young	1987
Grace P. Comans	1988
Judson T. Pierson, Jr.	1988
Sharon L. Nordgren	Selectmen Rep.

### *Master Plan Executive Committee*

Katherine S. Connolly	Zoning Board Rep.
John F. Creagh	Parks & Recreation Rep.
Walter L. Eaton, Jr., Chairman	Planning Board Rep.
Frank A. Logan	Parking & Transportation Rep.
John M. McNamara	Conservation Commission Rep.
Emily M. Mead	School Rep.
Sharon L. Nordgren	Selectmen Rep.
Robert C. Schmid	Conservation Commission Rep.
Clifford R. Vermilya	Administration Rep.
Stephen V.F. Waite	Planning Board Rep.
Robert Varney	UVLSPC Rep.

### *Parking and Transportation Board*

Richard B. Evans, Jr., Chairman	1987
J. Peter Manzo, Jr.	1987
P. Gregory Banks	1988
Leonard Matless	1988
Donald G. Magill, Jr.	1989
Jack H. Nelson	Selectmen Rep.
Shawn Donovan	College Rep.

*Parks and Recreation Board*

Donald E. Derrick	1987
Judith S. McKeown, Chair	1987
Jeffrey Title	1988
Linda M. Twombly	1988
Edward G. Hayman	1989
Linda Scott	1989
William P. Ogden	1989
Marilyn W. Black	Selectmen Rep.

*Recycling Committee*

Vicki Winters	1987
Margaret A. Bragg	1988
Alice O. Jackson	1988
Elizabeth M. Sherrard	1988
Susan F. Mullens, Chair	1989
Richard Hauger	Public Works Dir.

*Senior Citizen Steering Committee*

Dorothy Strong	1987
Madlyn R. Munger	1988
Mary B. Major, Chair	1989

*Upper Valley Lake Sunapee Council*

Allie Quinn	1987
Stephen V.F. Waite	1987

# Town of Hanover

**TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE,  
who are qualified to vote in Town affairs:**

**TAKE NOTICE AND BE WARNED** that the Annual Town Meeting of the Town of Hanover, New Hampshire will be held at Richmond School Gymnasium, Lebanon Street, Hanover, New Hampshire, on Tuesday, March 10, 1987 at 8:00 a.m. to act upon the following subjects:

(ON TUESDAY, THE MEETING WILL BE FORMALLY OPENED AT 8:00 A.M. AT WHICH TIME ACTION WILL BE TAKEN ONLY ON ARTICLE 1 (ELECTION OF TOWN OFFICERS) AND ARTICLES NO. 2, 3, 4 AND 5 BY VOTE BY OFFICIAL BALLOT. THE POLLS WILL BE OPEN AT 8:00 A.M. AND CLOSE AT 7:00 P.M. UNLESS THE MEETING VOTES TO KEEP THE POLLS OPEN TO A LATER HOUR. VOTING ON ARTICLES NO. 1, 2, 3, 4 AND 5 WILL TAKE PLACE ONLY ON MARCH 10; THERE WILL BE NO OPPORTUNITY TO VOTE ON ARTICLES NO. 1, 2, 3, 4 AND 5 AT THE SESSION ON WEDNESDAY, MARCH 11.)

(ALL OTHER ARTICLES WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 P.M. ON WEDNESDAY, MARCH 11, 1987 AT SPAULDING AUDITORIUM IN HOPKINS CENTER, LEBANON STREET, HANOVER, NEW HAMPSHIRE.)

**ONE:** (To vote by non-partisan ballot) for the following Town Officers:

Two Selectmen to serve for a term of three years;  
One Selectman to serve for a term of one year;  
One Treasurer to serve for a term of one year;  
One Supervisor of Checklist to serve for a term of one year;  
One Library Trustee to serve for a term of three years;  
One Trustee of Trust Funds to serve for a term of three years; and  
Such other Town Officers as may be required by law.

**TWO:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 1.

The official copy of Amendment No. 1 is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the Meeting. The following question is on the Official Ballot:

**“Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board of the Hanover Zoning Ordinance?”**

The purpose of Amendment No. 1 is to create the requirements for Continuing Care Retirement Community (CCRC), which will be a “permitted use” in the RR and GR Zoning Districts. A CCRC is a community for the elderly which includes a contract for lifetime care of the residents. A CCRC shall have common facilities including licensed intermediate and skilled nursing facilities primarily for and adequate to meet the needs of the residents. The community and all of its facilities shall be under one ownership. The minimum area of land for a CCRC shall be not less than 50 acres with a minimum of 35% of the area for open space and outdoor recreational activities. There shall be a minimum of 100 dwelling units, with a maximum of 250 units; 1.5 parking spaces per dwelling unit are required.

**THREE:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 2.

**The official copy of Amendment No. 2 is on file and available to the public**

at the Office of the Town Clerk and will be on display on the date of the Meeting. The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

The purpose of Amendment No. 2 is to create the requirements for Bed & Breakfast in a single-family, owner-occupied dwelling, with meal service, limited to breakfast and with a maximum rental period of 2 weeks. A Bed & Breakfast will be “allowed by Special Exception” in the SR and RR Zoning Districts limited to no more than 10 transient guests in no more than 5 bedrooms on a minimum 3 acre lot in the RR Zone; no more than 10 transient guests in no more than 5 bedrooms on a minimum 4 acre lot not in the SR Zone; no more than 8 transient guests in no more than 4 bedrooms on a minimum 3 acre lot in the SR Zone. Parking required is 3 spaces for the dwelling unit plus 1 space for each guest bedroom.

**FOUR:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 3.

The Official copy of Amendment No. 3 is on file and available to the public at the Office of the Town Clerk and will be on display on the date of the Meeting. The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

The purpose of Amendment No. 3 is to change the existing “area & dimension” requirements for the Forestry & Recreation Zoning District to further protect and preserve the original intent of the 1961 Zoning Amendment establishing the Forestry & Recreation Zone.

**EXISTING**

Minimum Lot Size		Minimum Yard Dimensions/Ft.			Maximum Height /Ft.
Acres	Width/Ft.	Front	Side	Rear	
10	250	50	50	50	35

**PROPOSED AMENDMENT**

Minimum Lot Size		Minimum Yard Dimensions/Ft.			Maximum Height /Ft.
Acres	Width/Ft.	Front	Side	Rear	
10	400	100	100	100	30

**FIVE:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 4.

The official copy of Amendment No. 4 is on file and available to the public at the Office of the Town Clerk and will be on display on the date of the Meeting. The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

The purpose of Amendment No. 4 is to make several “housekeeping” amendments to the existing Zoning Ordinance:

The definition of “hotel” and accessory use reference for “renting of rooms” is changed to reference **transient** and **non-transient** guests.

Clarification of reference to fences less than and greater than 3½ feet as necessary uses in the required yard areas.

Correcting the State Statutes reference for Powers and Rules governing the Board to agree with amendments to State laws.

**SIX:** To see if the Town will vote to appropriate \$250,000 for the renovations to the existing Municipal Building on Main Street; and further, to authorize the Selectmen to borrow said sum by the issuance of bonds and/or notes under the Municipal Finance Act; and further, authorize the Selectmen to apply, negotiate and do all things necessary to obtain federal assistance as may be available for this project; and/or to incur indebtedness in anticipation of the receipt of such assistance as provided under the Municipal Finance Act and to receive and expend such assistance for the purpose of this project.

(THIS ARTICLE WILL BE VOTED ON BY BALLOT. THE POLLS WILL BE OPEN FOR AT LEAST ONE HOUR FOLLOWING THE COMPLETION OF DISCUSSION OR UNTIL ALL PRESENT HAVE CAST THEIR BALLOT, WHICHEVER IS LATER. APPROVAL REQUIRES TWO THIRDS MAJORITY VOTE.)

**SEVEN:** To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three years;  
Three Fence Viewers each for a term of one year;  
Two Surveyors of Wood and Timber each for a term of one year; and  
Such other Officers as the Town may judge necessary for managing its affairs.

**EIGHT:** To receive reports from the Selectmen, Town Clerk, Treasurer, Auditor, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

**NINE:** To see if the Town will vote to receive and appropriate such sums of money as the Town judges necessary to pay the expenses of the Town during the 1987-88 fiscal year for the purposes set forth in the Town Budget, and further, to accept and expend gifts of money and/or personal property for the purposes intended by any donor, and in addition, to authorize the Board of Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any state, federal or other governmental unit or a private or public source which becomes available during the fiscal year in conformity with RSA 31:95-b.

**TEN:** To see if the Town will vote to apply any unexpended balance of the 1986-87 appropriation of the Sidewalk Special Service area to reduce the appropriation for this service area in fiscal year 1987-88. (The actual amount will not be known until June 30, 1987; the estimated unexpended balance is \$1,826.00.)

**ELEVEN:** To see if the Town will vote to apply any unexpended balance of the 1986-87 appropriation for the Fire Protection Special Service Area to reduce the appropriation for this service area in fiscal year 1987-88. (The actual amount will not be known until June 30, 1987; the estimated unexpended balance is \$54,468.00.)

**TWELVE:** To see if the Town will vote to appropriate and authorize payments into the Capital Reserve Funds in the following amounts for the purposes for which such funds were established: Administration - \$5,800; Recreation - \$1,800; Howe Library - \$7,500; Code - \$1,600; Police - \$1,744; Public Works - \$75,000; Fire Fund - \$41,250; Sidewalk Fund - \$7,000; Sewer Fund - \$8,000; Parking Fund - \$24,000; and, to name such agents as required by RSA 35:15.

**THIRTEEN:** To see if the Town will vote to authorize the withdrawals from such Capital and Special Reserve Funds in the following amounts as set forth in the Town Report: Police Department - \$12,500; Public Works - \$147,000; and, Sewer Fund - \$25,000; and, to name agents as required by RSA 35:15.

**FOURTEEN:** To see if the Town will authorize the Board of Selectmen to appoint

the maximum number of alternate members to the Zoning Board of Adjustment and the Planning Board as authorized by present New Hampshire law and any future amendments.

**FIFTEEN:** To see if the Town will vote to appropriate additional funds in the amount of \$16,300 for completion of work to be done on the secondary treatment facility. (It is anticipated that these funds will be reimbursed from State and Federal funds.)

**SIXTEEN:** To see if the Town will vote to sell to the highest bidder, but not less than the appraised value, the so-called Mill lot off Goose Pond Road, as shown on the Hanover Tax Maps as Map 14, Lot 37 (approximately 330' x 198'). (This parcel of land is landlocked and abutted by property owned by Harte C. and Ann Crow and Lyme Holdings, Inc.)

**SEVENTEEN:** To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of contributing toward the operating budget of Hospice of the Upper Valley, Inc.

**EIGHTEEN:** (By Petition) To see if the Town will vote to appropriate the sum of \$35,000 for the purpose of adding a 1% increase to the 4% wage increase for municipal employees of the Town of Hanover.

**NINETEEN:** (By Petition) To see if the Town will vote to instruct the Town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within the Town of Hanover unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot.

**TWENTY:** To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder.

**TWENTY-ONE:** To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this —12th— day of February, 1987.

BOARD OF SELECTMEN  
Sharon L. Nordgren, Chairman  
Marilyn W. Black  
Jack H. Nelson  
Robert F. Kirk

A True Copy, Attest:  
BOARD OF SELECTMEN  
Sharon L. Nordgren, Chairman  
Marilyn W. Black  
Jack H. Nelson  
Robert F. Kirk

## **HANOVER FINANCE COMMITTEE**

The Hanover Finance Committee is made up of five Hanover voters appointed by Town Moderator, Harry Bird, and School Moderator, Lee Hurd, along with one representative each from the School Board and Selectmen. Our charge is to act as citizen agents in monitoring the development of the Town and School budgets, providing guidance and comments that are requested and when deemed necessary. A pattern has developed over the past few years in which the Town Finance Committee, both directly and through participation in the Dresden Finance Committee, develops pre-budget guideline figures which the Committee feels represent a reasonable and responsible adjustment in the School District's budget. This task was accomplished this year in early December.

The Committee has invested a substantial amount of time over the past several months working directly with the Town Manager, the Selectmen and Department Heads in broad range deliberations and discussions of issues surrounding the 1987-1988 budget. The Committee unanimously supports, in its entirety, the Budget as presented by the Manager and accepted by the Selectmen on Monday, January 29, 1987. The Committee also wishes to commend Cliff Vermilya and his entire staff for the professional manner in which the Budget was developed, compiled, and presented.

At this moment, the Finance Committee is in the process of a detailed review, and discussion of the School budget. A significant portion of the projected increase in the School budget is related to the terms and conditions of compensation recently negotiated by the School Board with the Hanover Education Association. During the remainder of the review process, the Finance Committee will be encouraging the various school boards to focus on discretionary spending and program expansions in an attempt to moderate the projected increase in the Hanover tax rate related to the School budget. Regardless of our decision on this particular budget, the Finance Committee appreciates the many hours of effort that Dr. Hugh Watson and his staff, as well as the School Board, have invested in developing the School budget.



## REPORT OF SELECTMEN

The year 1986 saw many decisions made that will shape Hanover's future. A sewer bond was approved last March for a Secondary Sewage Treatment Plant. We anticipate breaking ground in early February, with completion scheduled for the fall of 1988. Also, 1986 brought approval for a new police facility to be constructed adjacent to the fire station on Lyme Road. The construction will begin this spring with completion slated for December 1987.

With the police department's move to Lyme Road must follow decisions regarding the Municipal Building/Town Office. The space to be vacated needs remodeling and renovation to be usable for our existing administrative needs. Federal 504 regulations require handicapped accessibility to our public buildings. We have a moral obligation to evaluate our existing buildings and recommend changes needed to meet the Federal standards. During the past year the selectmen appointed a "Disabled Accessibility Advisory Committee" to advise the town as it addressed these issues. This committee has been impressive in its composition as well as its attention to our concerns and we are looking forward to following through on its recommendations. The Howe Library building has been evaluated by this committee, and suggestions have been forthcoming regarding access to the lower level meeting rooms as well as bathroom facilities and handrails on stairways. This committee's input will be invaluable as we proceed to meet the Federal guidelines, and we thank them for their enthusiasm with which they have approached the issues. We'll all benefit from this process.

Town Meeting 1986 approved the Gile Tract/Sachem land swap between Dartmouth College and the Town of Hanover. The selectmen with the college have negotiated and signed a purchase and sale agreement. A town Conservation Commission member is assisting in surveying the trail easements as proposed at the town meeting. The approval process for the playing fields and ice rink continues before the appropriate Lebanon boards, and we are hopeful that we will be able to finalize the proposal within the next few months. The final proposal grants the town a parcel at Sachem of 13.96 acres.

Last year's town meeting also approved an allocation for a regional transportation study. That project is becoming a reality with \$150,000 funding from the New Hampshire Legislature and additional funding from the City of Lebanon. The State of Vermont will be considering a contribution during their current legislative session, as will the towns of Norwich and Hartford at their respective town meetings. The study will be coordinated by the Upper Valley-Lake Sunapee Council. A management team representing the communities, New Hampshire, Vermont and Upper Valley-Lake Sunapee Council meets monthly and oversees all aspects of the project. The study of the regional road network and bridge crossings is expected to be completed in 1988.

Within Hanover, the peripheral parking system has expanded materially during the year; one of the direct results is another addition to the number of spaces available for customer parking in the central business area. With the cooperation of the medical center, a new and larger lot with capacity for 275 cars has been constructed near Jesse's on Route 120 to provide additional commuter parking. Both the college and medical center are cooperating with the town in operating the parking system without any impact on the general property tax.

The selectmen and town manager spent this past December giving critical attention to the 1987-88 town budget. With the loss of Federal Revenue Sharing funds, payment of the police facility bond and the State of New Hampshire's system of allocating past years' surplus with their own unusual formulas, we started with a possible tax increase of 25%. We were able to trim almost \$350,000 from the total proposed budget. What increase remains can be attributed pri-

marily to three items: the payment of the bonds for the sewage treatment plant, the payment of the bonds for the new police station, and the increased charges for the use of the Lebanon Landfill.

Stephen Waite, in his fourth term as a selectman, has regretfully given the town his resignation. Happily for Stephen and his wife, Nina (also cats and dogs), they will be on their way to a new life in California. We wish them well and hope they will have many extra rooms for visitors!! Stephen has certainly been a hard-working, dedicated Hanover citizen, and a major contributor to the operation of town government. He has been a faithful and consistent participant on the Planning Board, and was active on the initial Parking and Transportation Board. And he has a strong commitment to regionalism serving as a member of Advance Transit and the Upper Valley-Lake Sunapee Council. We'll miss you, Stephen.

The selectmen, on behalf of the town, wish to thank our many appointed boards and advisory committees. We value their contribution of time and appreciate their advice and counsel. We are also indebted to our faithful group of town employees who have once again patiently weathered another budget-cutting year. We appreciate their dedication to the citizens of Hanover.

## **REVALUATION OF TAXABLE PROPERTY**

The first outside revaluation in Hanover was conducted by the State in 1967. A second such revaluation was made in 1977 by United Appraisal.

In 1986 the Selectmen, upon recommendation of the Advisory Board of Assessors, approved plans for a new revaluation and an initial appropriation to be placed in capital reserve was voted for this purpose. Subsequent appropriations are being budgeted in 1987 and 1988 to spread the cost over a period of three years.

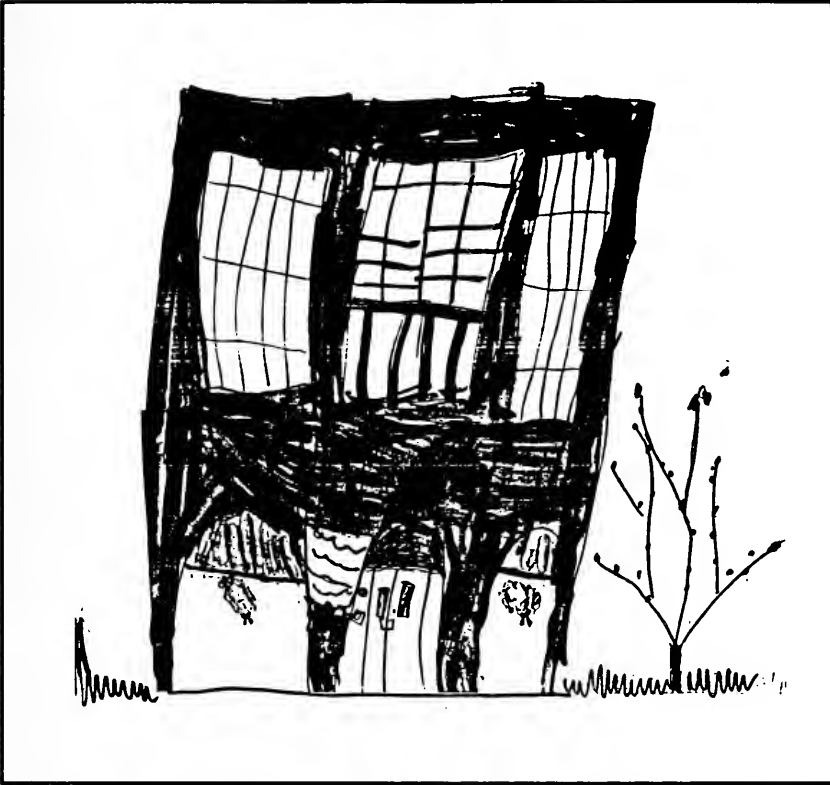
Three proposals for a revaluation have been received. They are from the State of New Hampshire, Department of Revenue Administration; United Appraisal Company; and, M.M.C., Inc. (Municipal Management Consultants).

After careful review the Selectmen have selected M.M.C., Inc. to undertake the revaluation of taxable property to be effective for the 1988 tax year. It is felt that the M.M.C. computer assisted appraisal techniques allow moving up to the present state-of-the-art which will be tied in with the town's present IBM-36 tax accounting system. We are impressed by the professionalism of the M.M.C. personnel and their successful appraisal programs in other New Hampshire and Massachusetts communities.

It is expected M.M.C. personnel will be on the scene during the summer and fall of 1987 to relist and appraise most properties. Final pick up of new and changed properties will be done in the spring of 1988, effective for the 1988 tax billings.

Further details will be made known to property owners as the actual revaluation work commences.

## TOWN ACTIVITIES



**ADMINISTRATION.** *The Town Building is near a hot dog stand. People are inside. I don't know their names, they work there.*

*A lady inside says she collects taxes. That's money my mommy and daddy pay. They sell dog tags. My dog has one. It takes a lot of people to do all the work on the big computer.*

### Administration

The first 12 month fiscal year, 1985-86, was much easier for the administrative staff than the previous two years. As a result, the financial records were in such fine condition that the audit firm of Carri-Plodzick and Sanderson reduced their fee by \$2,500.

A major accomplishment during this period was the revision of the Employees' Personnel Policy which was formally adopted by the selectmen on May 26, 1986. A committee made up of employees worked for several months to complete the first revision in 15 years.

### Town Clerk

In the Town Clerk's division, the number of motor vehicle permits and vital statistics processed both show an increase over the year 1984. The number of motor vehicle permits issued was 5,845, an increase of 294, and vital statistics recorded increased 110, from 1,437 to 1,547. Births alone increased 85 for this period.

Election officials are disappointed that there will be no change in the method of voting at the 1987 Town Meeting. The voting machines authorized by the town in 1986 were not approved by the Ballot Law Commission even though the machines are currently being used in three other New Hampshire cities and many other jurisdictions throughout the country.

## **Tax Collection**

During the second year of semi annual tax billing, property tax collections were consistent with previous years. By December 31, 97.4% of the levy had been collected.

Resident taxes will be assessed in 1987 and 1988, despite the option now provided to the towns for abolishing the tax. Due to budgetary constraints, the selectmen decided this was not the year to place the question on the warrant for town meeting action.

## **Accounting Division**

In addition to the routine activities, the Accounting personnel are continuing to increase utilization of our "in house" computer. They are continually putting new applications on the system and using more and more of its capability to improve our record keeping and information processing.

## **Municipal Building Renovations**

You may have noticed that changes are being made in the Town Offices. The Code Department, the Receptionist and the telephone switchboard are now located upstairs and the Assessing Official and Office Manager have new offices on the first floor. The Tax Collection function has moved across the lobby to enable tax and appraisal records to be easily accessible by both the Tax Department personnel and the Assessing Official. A new office has been constructed for the Office Manager in the area formerly occupied by the Tax Department.

These changes are all part of the plans for the renovation of the Municipal Building when the Police Department moves to their new facility. The work has been done by Highway and Buildings and Grounds personnel at considerable savings. Special thanks to our fellow workers who have worked many nights so they would not disturb the office routine. Assuming a positive vote by town meeting, it is expected that renovations will be completed during the 1987-88 fiscal year.

# **PLANNING BOARD**

On December 15, 1986, the Planning Board adopted a new Town Master Plan, the culmination of five years of work. In May, after nearly 70 meetings, the Master Plan Executive Committee submitted its final draft to the Planning Board for its review. More than 100 citizens served on various committees reporting to the Master Plan Executive Committee; their contributions were invaluable.

Following a well attended public forum in September sponsored by the League of Women Voters and the Planning Board, additional revisions were made prior to two public hearings in November and December.

The Master Plan containing over 250 pages plus appendices and maps is a compendium of historical background, statistics and, most important, a series of recommendations to guide growth in Hanover for the next 20 years.

A condensed version with the summaries and recommendations contained in the 12 chapters will be published separately from the complete document.

Special mention should be made of the contributions of the Upper Valley Lake Sunapee Council, particularly to Vicki Smith, who served as guiding planner, recording secretary, and text revisionist for as many as six drafts of the 12 chapters.

Based on recommendations contained in the Master Plan a series of zoning

changes will be needed. It is anticipated that the zoning changes will be submitted to the voters for approval at a Special Town Meeting prior to the annual meeting in March 1988.

A major revision of the Site Plan Review Regulations was adopted by the Board on June 26, 1986. The revisions allow the Town to take advantage of additional powers granted by the State in 1985.

In 1986 the Planning Board held 41 regular meetings; 43 new cases were heard, including approval of 3 major subdivisions, 8 minor subdivisions and 11 site plan reviews. One major subdivision was not approved for submission of a Final Plat. Subdivision activity is again on the increase after a brief decline last year.

## ZONING BOARD OF ADJUSTMENT

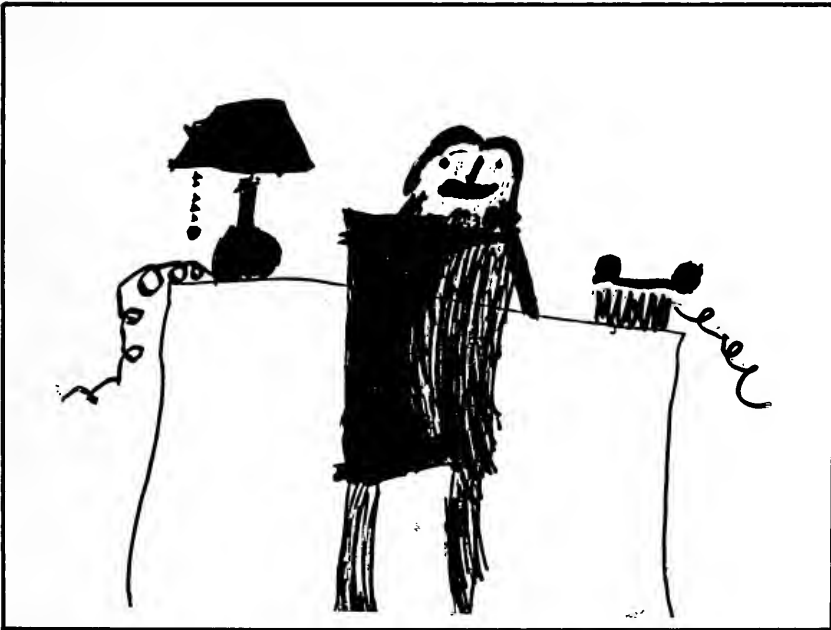
In its role as arbitrator of conflicts between the Zoning Ordinance and property owners, the Zoning Board of Adjustment held hearings on 43 cases during 1986, a few less than in 1985.

One case involved more than one form of relief from the terms of the Ordinance. Included were: 14 Variances, 21 Special Exceptions, 4 Appeals of Administrative Decision, and 5 Rehearings.

Hearings pertained to some institutional expansion and business expansion, residential development of multi-family dwellings, yard setback requirements, parking requirements, installation of fences, accessory uses, seasonal dwellings, flood plains, and access to lots.

The Zoning Board of Adjustment meets on the fourth Monday of each month.

## HUMAN SERVICES Community Counselor



**COMMUNITY COUNSELOR.** *The counselor helps people with problems. She helps old people and young people. There is an answering machine in her office. There are big icicles outside her door.*

The Community Counselor is a social worker serving Hanover residents and students of Hanover High School and the Richmond Middle School. The Counselor's position is funded by the Town and the Dresden School District. School services include counseling students and parents, crisis intervention, consulting with teachers, and drug/alcohol education. Community responsibilities include information and referral, casework services for senior citizens, and administering the Town's general assistance program.

Besides carrying a caseload, in 1986 the Community Counselor organized two parent evenings on substance abuse, co-sponsored (with Upper Valley Youth Services) a parent discussion series, assisted in the high school Values Clarification course, advised the S.A.D.D. (Students Against Driving Drunk) chapter, and served on the Health Education Committee of SAU 22. The Counselor developed guidelines for reporting child abuse and neglect which were distributed to all high school teachers. The Counselor is one of two community representatives on the High School Council and is a member of the Pupil Services Committee.

As of January 1, 1986, changes in N.H. welfare legislation increased the responsibility of towns for general assistance and shifted the financial obligation for juvenile placement from the towns onto the state and the county. The Community Counselor facilitated the revision of Hanover's welfare guidelines as required by the new law. These guidelines were approved by the Selectmen on September 8.

The Community Counselor serves ex officio on the Steering Committee of the Senior Center, on the Advisory Board of the Hanover Home Health/Visiting Nurse Service, and on the Disabled Accessibility Advisory Committee. The Counselor is a member of the Lebanon Area Child Protection Team and sits on the Professional Advisory Committee of the Upper Valley Youth Services.

Activities for the coming year include organizing a parent-student steering committee for the annual chemical-free graduation party, promoting the S.A.D.D. chapter, and increasing outreach services to senior citizens. The Community Counselor welcomes comments and suggestions from Hanover residents.

## **Hanover Home Health/Visiting Nurse Service**

Hanover Home Health/Visiting Nurse Service completed its sixth year as a hospital based Home Care Agency. HHH/VNS is certified by Medicare and accredited by the Joint Commission on Accreditation of Hospitals. Both Town and Hospital responsibilities outlined in the Memorandum of Understanding are being met and overseen by the Advisory Board of Hanover Home Health/Visiting Nurse Service. The Memorandum of Understanding is in the process of review.

The past year has been spent planning and developing a merger with Lebanon Area Health Care and Mascoma Home Health under the Hitchcock Alliance. Much time and thought was devoted to this project. Due to many important reasons this merger did not take place. In August 1986 the plans were terminated. Although this was a disappointment, the Advisory Board and the staff did get to know each other better. The HHS/VNS will continue to search for ways to provide services to the community and meet expressed needs.

This year July 1986 - December 31, 1986 HHH/VNS has participated in the following activities:

1. Health Promotion Activities have remained about the same with the same number of people attending clinics. Flu clinics increased in numbers of people and also clinics offered.

2. The Medicare Survey was conducted in September 1986. There were no deficiencies noted.
3. New Services:
  - A. Foot Clinic at the Greens 1x per month.
  - B. Development of a fee-for-service non-third party reimbursable, Help-At-Home Service was done with approval of the Hospital Administration. This service is in the early weeks of activity.
  - C. Development of policies and procedures in response to a new State Regulation that allows nurses who are caring for patients to assist with the pronouncement of Death in the home.
4. Continue to provide Hanover Terrace with Physical Therapy. This is in the process of evaluation at this time.
5. Assisted with the Health Fair at the High School.
6. No change in the rate structure at this time. This is in the process of being evaluated and will be an Advisory Board agenda item in January.
7. Regulations from Medicare and other third party payors continue to change and to increase the documentation time for patient care.
8. The move to 44 North College Street has gone well and we have had patients and community members come to us for service and advice. Many people have expressed their appreciation of the space and access to us.
9. Our case load continues to fluctuate in numbers. We are seeing patients who are more acutely ill for shorter lengths of service.
10. The last two months we have had more urgent calls from patients, neighbors, and friends. This is in relation to the number of frail people who can stay at home, but may need more assistance.
11. Lifeline continues to grow. The volunteer staff continues to provide excellent and caring services to the people who are using Lifeline.
12. The Orford Contract has been continued. HHH/VNS continues to provide skilled services to the people of Orford and Piermont in their homes.

Town funds were used to off-set the general costs of operation. Regulations from Medicare continue to have direct impact on services and financial support. The hospital accounting system has developed a system to more readily show an account for services provided to the citizens of Hanover. This reporting system is being refined. A report is sent to the Town Manager monthly.

#### Goals for January 1987 - July 1987:

1. The Hanover Home Health/Visiting Nurse Service and Mary Hitchcock Memorial Hospital will develop its new Help-At-Home program in order to respond to a perceived need. When this service is established it is expected that the income will help to develop other services. The changing reimbursement in Health Care is here to stay and we must find other means to support home care.
2. Complete evaluation and revision of the Memorandum of Understanding.

#### Goals for the Year 1987-88:

1. Continue to provide skilled services to the patients.
2. Evaluate the new Help-At-Home program and respond to the identified needs.

3. Continue to provide clinic services as identified.
4. Continue update of Guidelines for care.
5. Refine our reporting system for community services.
6. Continue to meet on a regular basis with the Town Counselor to identify needs and develop relationships.

## DISABLED ACCESSIBILITY ADVISORY COMMITTEE

The committee has met monthly since its formation in March, 1986. It has focused primarily on accessibility of town programs and services for disabled individuals and development of a policy for dealing with grievances regarding accessibility.

Recommendations were made to the Board of Selectmen regarding modifications to increase accessibility of the Howe Library and Hanover Housing for the elderly. The committee also explored accessibility of public transportation and will make recommendations for improvements in this area during 1987.

A Grievance subcommittee was formed to handle complaints regarding non-compliance with accessibility regulations and to make recommendations to the Board of Selectmen for resolution. A Grievance Procedure was developed, and is currently being publicized through radio public service announcements and posters displayed locally. Complaints can be submitted verbally or in writing on a grievance documentation form, and are handled in accordance with the written procedure. Three complaints were received during 1986.

The committee has also compiled information regarding accessibility in the Town of Hanover which it plans to distribute as an information sheet, or as part of a brochure, during 1987.

## HOWE LIBRARY



**HOWE LIBRARY.** There are lots of books in Howe Library. There are three floors and an elevator. A girl gave away her house to make a library. Her name was Emily Howe. There is a picture of her and her brother and sister in the library.

There are puppets in the library, and movies and records. There is a big kite and some-one let the library hang it up.



For the users and the staff of the Howe Library, 1986 was another busy year, as the following statistics indicate:

Circulation of books and other materials	187,152
Interlibrary loan transactions	1,741
Reference questions answered	4,821
Overdue notices sent	7,620
Reserves processed	4,716
Uses of meeting rooms by community groups	648
Lectures, films, book discussions for adults	40
Attendance at adult programs	1,276
Art exhibits in the Mayer Room	11
Storytimes, films, etc., for children	223
Attendance at children's programs	3,282
Library visits by school classes and other groups	60

Circulation increased by 3% over 1985. The per capita circulation for the year was 19+ items, compared with a state average of about 6 items.

At the end of the year, library cards were held by 6,608 people, of whom 78% were adults. 316 families paid a yearly non-resident fee of \$45 to use the library; 276 families paid a quarterly fee of \$15.

During the year, 3,953 volumes were added to the book collection and 2,005 volumes were withdrawn. The total collection now numbers 50,926 volumes. Three new stack sections will be installed in 1987 to house this growing collection.

213 magazines and 13 newspapers are received regularly.

Microfilm holdings include *The New York Times*, 1980 to date; the *Valley News*, 1981 to date; the *Hanover Gazette* (later the *Granite State Gazette*), 1885 to 1978; *Time* magazine, 1936 to date.

In July, with funds given through the Howe Library Corporation, the library purchased a microfilm reader/printer capable of printing copies from both roll film and fiche.

The audiovisual collection now includes 1,899 records, 1,192 cassette tapes, and 216 filmstrips and slide sets. Cassettes continue to grow in popularity. The library now adds few new recordings on discs, instead diverting almost all funds for the purchase of both music and spoken word recordings to the cassette collection.

During the summer a survey of library users was aimed at gauging community interest in establishing a videocassette collection at Howe. This collection might provide non-fiction video and film classics. (It would not provide current movie hits or other entertainment features readily available from local commercial outlets.) 225 people responded that they now own a VCR, or expect to own one soon. Interest was expressed in the various categories in this order: films based on literature or children's books, "classic" films, documentaries, the arts, science, health and fitness, do-it-yourself instruction, hobbies, travel, and sports.

The Apple IIe, with printer and software, continues to be available to the public during afternoons, evenings, and weekends. Fewer people are now using it for learning about computers and more are using application programs, notably word processing and data base management.

Reference staff use the computer to access the statewide union catalog for interlibrary loan requests, enabling them to locate titles more quickly for the borrowers who need them. During 1987 they will begin to access the state library's Status of Bills File and New Hampshire Newspaper Index, to provide better and faster information service to the community.

A new service in the children's room in 1986 was the provision of a small collection of prints and posters, mounted and ready to hang, to be borrowed for home use. This collection is made possible by the library's Meck-Hazlett Fund.

Gifts to the library in 1986 have included a bequest of \$20,000 from the Mildred Morse estate and a public address system for the Mayer Room from the Hanover Historical Society. Individuals and organizations also provided as gifts 494 books, 59 magazine subscriptions, 3 newspaper subscriptions, 30 cassette tapes, and 27 records.

Volunteers gave the library 2,418 hours of time and energy, assisting staff both in the daily routines of library work and in special projects that would not have been possible without them.

The library turned over to the Town's general fund \$31,962 from fines, non-resident fees, and copier fees. \$30,517 from unrestricted Howe Library Corporation endowment income was paid to the Town to service the debt on the library building.

At the Town Manager's request, a Long Range Planning Committee met during the year to study library needs over the next five years in the following areas: services, facilities, staff, and automation. This committee consisted of library staff, the president of the library trustees, and the librarians of the Richmond School and the Town Library in Etna. Their report has been submitted and is being studied by the Board of Trustees and the Selectmen. Copies of this 28-page report are available for loan from the library.

## **ETNA LIBRARY**

It has been a busy year at the Etna Library. Circulation figures for January through November were 3,000, up from 2,527 in 1985 and 1,291 in 1984. The library continues to be open ten hours a week — two of those hours covered by volunteers.

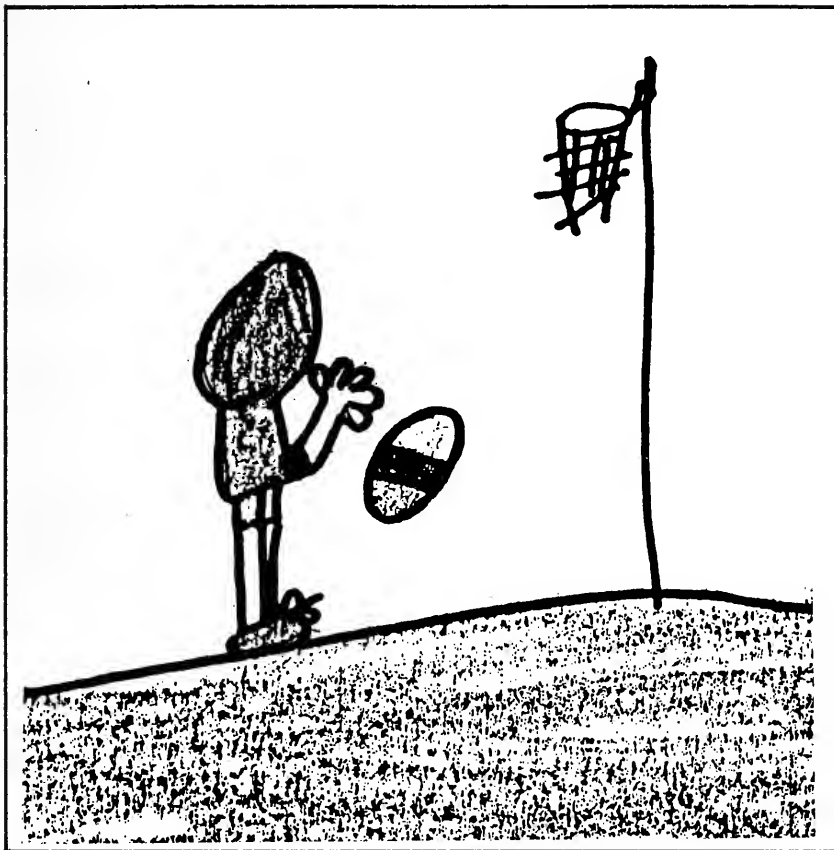
We received a grant from the New Hampshire Council for the Humanities to hold a five part book discussion series in the fall. These discussions were lively and well attended. We hope to do more adult programming in the future.

Children's programs included ten Saturday morning movies during the summer, a puppet show and four special holiday storytimes. During December Clyde Watson read to the children from her books and Anne Byrne helped the children make terrariums. There is now a preschoolers' playgroup which meets twice a month at the library. A generous donation from the Etna Ladies Aid enabled us to purchase a supply of wooden puzzles both for use of the playgroup and other library patrons.

New acquisitions include books-on-tape, puzzles, board books, computer software, books and magazines. We now have storm windows on all our windows and at long last a telephone (643-3116). The window seats have been refinished by the town and Gordon Hayes has refinished the conference table. We are in the process of acquiring new lighting fixtures since the lighting in the library is poor.

We wish to thank all the "Thursday night" volunteers, Ila Douple for the substituting she did this summer, the Hanover Garden Club for their donation towards books and magazines on gardening and the Etna Ladies Aid for their donation.

## PARKS AND RECREATION DEPARTMENT



**RECREATION.** *There are all kinds of games to play in the recreation building. They plan games and sports for kids to do. Some play soccer, I did. Some play basketball. My friend takes a drawing class.*

As reported previously, the Town-owned playing fields have been a major concern of the Parks and Recreation Board. With the anticipated construction of the new Athletic Facility at Sachem Village, we are in hopes that fields will be developed in the Summer of '87. Through the efforts of many community people and the support of the Lebanon Recreation Department we hope that many of the Hanover Recreation Department programs will be using the new facility in the Fall of '87.

The Board has revised the department's 5 year plan to cover the period 1987-91. The Board continues the ongoing practice of providing quality programs for the Hanover community. It will continue to offer a variety of programs that will include athletic and nonathletic programs. This past season saw the department's largest amount of participation.

Special events continue to be an important segment of the Hanover programs. Participation increased this past season in Pedal, Paddle, Run, Shrine Road Race, 7th Annual Basketball Camp, Summer Crafts Camps, Mini-Camps and the 3rd Annual Soccer Camp. The 8th Annual Hanover Winter Games recently concluded with over 500 participants and over 2,000 spectators involved. A special thanks to the co-chairmen Linda Twombly and John Manchester.

Youth-in-Action, a program which began in 1984 under the supervision of Maureen Hall, provides opportunities for High School students to donate their services to the community. This year students were involved in coaching Special Olympics, tutoring students, a Thanksgiving food drive, community mixer, special parties for local Cambodian children and many other activities.

The department took pride in awarding the Volunteer Service Award for the 1985 season to John Creagh for his continued support of recreation programs in Hanover. The 1986 award will be presented at the annual Town Meeting.

## **SAFETY SERVICES**

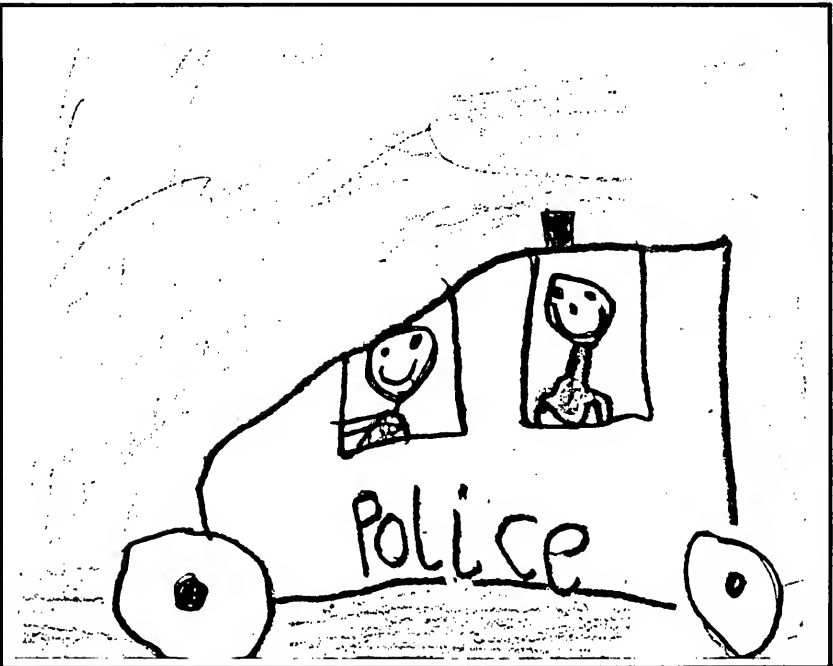
### **Code Enforcement Department**

Because building activity increased in 1986, the number of permits issued by the Code Department has also increased. Total construction costs for all categories rose from \$13,486,677 in 1985 to \$31,585,095 in 1986.

The 1984 Boca Codes, the 1981 Life Safety Code and the NFPA 211 1984 edition for Solid Fuel Burning appliances were adopted August 18, 1986. This has greatly reduced the number of local amendments and resulted in a more comprehensive Adopting Ordinance.

The Code Department, with cooperation of the Fire Department, successfully restored reasonable life safety conditions to a multi-family dwelling and two residential rental properties. All required extensive rewiring. The multi-family dwelling required exit changes that included rating of exit access corridors and installation of smoke detectors and emergency lighting. Improperly installed gas cooking facilities were replaced with electric ranges.

## **POLICE DEPARTMENT**



**POLICE.** Bad guys have to go to the police station. The police take their picture. They put them on TV, and they make their fingerprints. Policemen have walkie talkies, and guns, and flashlights, and handcuffs.

Police can open locked cars. They have radios and sirens in their cars.

Policemen don't just chase bad people. They mostly help people. Policemen are our friends.

There were only slight increases in all programs in the Police Department, except in the area of criminal investigations which showed a large increase due to the enforcement of parking fines. Arrests were made for failing to answer court summons.

All patrol personnel completed courses and became certified in First Aid and CPR. They will be recertified in 1987.

Personal injury accidents dropped slightly again this year. The department urges all citizens to use their seat belts whenever their vehicle will be on the Highway. A large percentage of accidents happen within a short distance from home.

All homeowners are advised to notify the Hanover Dispatch Center if their residence will be vacant for a period of time and all citizens to immediately report suspicious activity or crime taking place.

The Hanover Police personnel wish to thank the citizens of Hanover for their approval to construct a new Police facility and dispatch center in 1987.

## **Upper Valley Regional Dispatch Center**

The Center services Police, Fire and Ambulance Services for 14 regional towns. A considerable amount of the Center's time is spent discussing parking problems, tickets, broken meters and shuttle bus schedules.

All Dispatch personnel have completed courses in First Aid and CPR in 1986. This improves our ability to assist medical problems in the cell block area and on the telephone. The Dispatchers will continue this program in 1987.

## **Animal Control**

The overall Animal Control Program showed an increase in activity during 1986 compared to 1985 figures. Large increases are in complaints about lost and injured pets and wild animals.

Several unusual cases also occurred. In November a Barred Owl was rescued from a badminton net and given to the Montshire Museum of Science. In late December a Fisher Cat was rescued from a leg trap and released into the wild by the Fish and Game Department.

The Hanover Police Department urges all citizens to keep their pet under control at all times. We further encourage you to license your animal. These steps will ensure their safety and your compliance with the Animal Control Ordinance.

## **Parking Division**

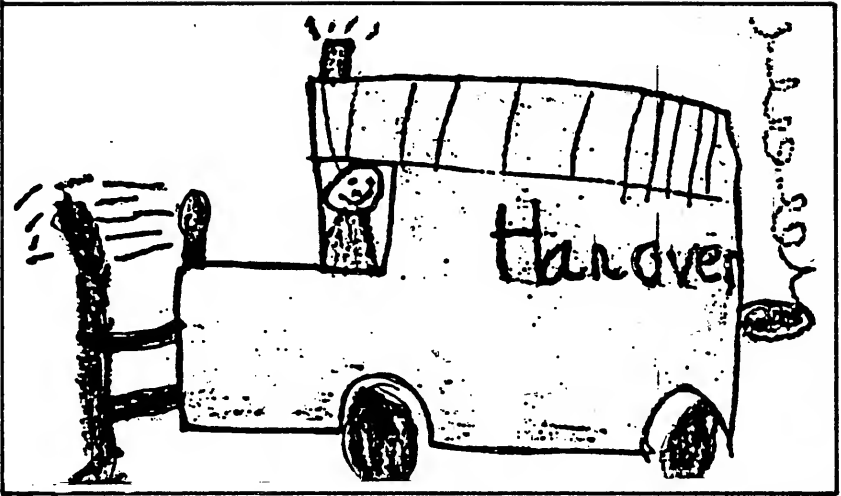
In 1986 the Town of Hanover added a total of 46 new meters to the following areas: Marshall Lot (4), Allen Street (10), Municipal Lot #1 (2), and Lot #5 (located on the south side of West Wheelock Street, 30). All 46 meters have two hour time limits.

In early September, all meter posts and fine boxes were painted. A very special "thanks" to town employees and members of the business community for their assistance. All supplies were donated by Dartmouth College and a picnic was provided by the Hanover Chamber of Commerce at Storrs Pond. Again, thank you all for taking pride in our community.

In 1987 23 two hour meters will be installed in the present rental lot located on West South Street behind Manchester's. Long term parking meters are also proposed for Lebanon Street (45) and Hovey Lane (73). These meters will be either four or eight hour meters. This will give visitors long term parking within walking distance of the general business district and also provide parking for members of the community who may find it necessary to park for periods of more than three hours.

The department issued 32,075 tickets during 1986.

## PUBLIC WORKS



**PUBLIC WORKS.** I saw big snowblower. We rode in a snow plow. We saw a man smoking a pipe. His name was Buster. He fixed some machines.

There were all kinds of big trucks and stuff. Some dig dirt and some push dirt. When I grow up, I want to drive a big truck.

### Highway Department

In 1986 the Highway Department focused much of its energy on the development of new intersections and the realignment of these intersections with granite curb.

The East South - South College intersection -  
Transformed from a two-way to a four-way stop.

The Park - Lebanon Street intersection -  
Realigned in order that the southbound traffic on Park Street now enters Lebanon Street at a right angle insuring a safer flow of traffic. In addition, the co-op entrance was separated from this intersection.

The Park - Wheelock intersection -  
Widened to the three lanes on the south side of Park Street to improve the turning radii and to permit through traffic going north on Park Street.

#### Overlays -

Placed on Allen Lane, Buck Road, Claflin Circle, Dunster Drive, Elm Street, Lebanon Street (from the Water Company pump station to Greensboro Road); also Webster Avenue, Webster Terrace, and North College Street (from Wheelock to Wentworth).

#### Stone Chip Sealing -

On Dogford Road, King Hill Road, Woodcock Lane, and Quail Drive.

#### Other Projects -

Major drainage work on Dayton Drive, north of Barrett Road, reconstruction of Dresden Road and construction of a new ball field at the Bernice Ray School.

The Elm Tree Program continued with feeding, pruning and removals where needed.

Plans for 1987 include:

Reconstruction - Curtiss, Woodmore and Bridgman Roads.

Overlays - Allen Street Extension, Balch Hill, Butternut, Fox Field, Heneage Meadow and Wren Lanes, Pine Drive, Sargent Place, Verona Avenue and Kingsford Road including extension.

Chip Seals - Trescott, Hardy Hill, Cross and Grant Roads.

Bridge Repairs - Etna Highland, Hanover Center and LaBounty Roads.

## **Equipment Department**

Functions of the equipment department:

- (1) Maintenance of all town-owned vehicles and equipment.
- (2) Bi-annual inspections.
- (3) Distribution of fuel to many of the town vehicles and their equipment.

In 1986:

- (1) Traded its 1977 All-purpose Excavator for a new model.
- (2) Traded two four-wheel-drive pickups with plows for new ones.
- (3) Purchased a new dump truck and salt/sand spreader.

In 1987-88:

- (1) Paving machine will be sold because the highway department will no longer be doing its own overlays.
- (2) A nine year old spreader and a sixteen year old sweeper will be replaced by a vacuum sweeper with a manhole cleaner.

## **TOWN PROPERTIES**

The Buildings and Grounds Department maintains all town properties except the Sewage Treatment Plant and the Fire Station.

In addition to routine year-round maintenance this year, projects included:

1. Renovation of the Municipal Building lobby.
2. Installation of an energy efficient overhead door and a new telephone system at the Highway Garage.
3. Six flower gardens constructed and maintained at various roadways with the assistance of volunteers.
4. The public dock facility at Wilson's Landing was reconstructed.

New for 1987-88:

1. Maintenance of the new Police facility in the latter half of the fiscal year.
2. Main Garage - Plans will be drawn for additional office space.

## **Recycling Committee**

Markets for recycled materials reached a level of stability in 1986, and the Town was able to satisfactorily dispose of its glass, aluminum, paper, and oil. New Hampshire Resource Recovery arranged for the hauling of more than 60 tons of clear, green, and brown glass. Newspapers were collected throughout the year, although total yearly tonnage figures are not available. Since August, 1986, Tri-Cor Inc. of Hardwick, Vt., has regularly picked up the paper twice each month for use in the production of insulation. In December alone, more than 9 tons of paper were collected. Noel Vincent Trucking continues to take the aluminum cans. Oil collection continues at the same level as in previous years. While markets have stabilized, the price paid for recycled items has been low. The revenue gained from the materials has been small, but the most important factor is that these items are being kept out of the solid waste stream.

Sharon Cote, at the town garage, has assisted in monitoring collections, and has been a tremendous help. The maintenance and cleanliness of the facility have improved during the year, with the help of town employees at the garage.

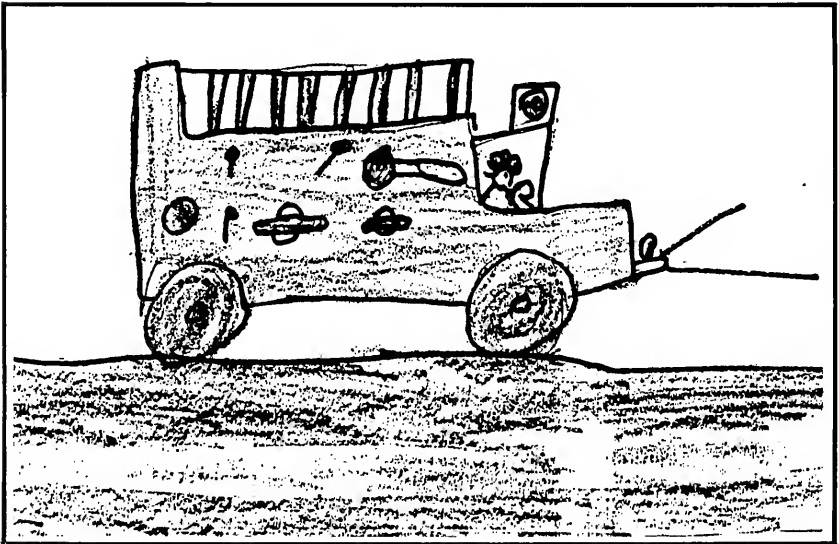
Dartmouth students have become more involved in recycling in 1986. A collection system was started in late Fall 1986 - with aluminum cans collected in dormitories and other campus buildings. Several students have attended meetings and have expressed an interest in working with committee members to increase recycling efforts on campus.

Education on recycling topics has been one focus of the committee. Fact sheets on recycling aluminum, glass and paper were prepared and are available to teachers or any interested persons. Guests at meetings helped to inform committee members on current issues: Robert MacNeil, of Noel Vincent Trucking, on paper recycling; Walter MacAdam, on the Refuse-to-Energy Plant in Claremont; and Connie Leach, NH/VT Solid Waste Project, on the use of glasphalt at the Claremont facility. Members have researched reading materials on recycling and have recommended children's books to the Howe Library.

Several surveys involving recycling in the Upper Valley were made during the year. Two studies by Dartmouth College students focused on attitudes toward extensive (mandatory) trash separation and on the location of recycling facilities. Committee members surveyed users of the Hanover site on two Saturdays in the Fall to better determine who is using the facility. All studies found that there is an interested group of devoted recyclers in the Upper Valley who feel strongly that recycling efforts should be increased and publicized.

Our goals for 1986 were to make collections regular, improved cleanliness of the facility, and involve Dartmouth students in recycling efforts. These have all been addressed and met to a satisfactory degree; these areas will continue to be a priority. 1987 provides a greater challenge. We hope to work closely with other Upper Valley Solid Waste District members to develop and implement a recycling plan for the area. We will work to educate the community on recycling and to make recycling a daily habit for more Hanover residents.

## FIRE DEPARTMENT



**FIRE DEPARTMENT.** Fireman help us. They put out fires. They can't ride in the back of the truck anymore. They have to sit down in a seat with a seat belt like we do. The hoses are very heavy. It takes two men to hold one.

Firemen have a winch on their truck to pull out stuck cars. They have a boat to help hurt people in water.

Fireman have to go to school. They have a chalkboard in a room and learn to put out fires. Firemen save our lives. There are fire station all over the world.



In 1986:

- (1) An increase in fire calls from 571 in 1985 to 589 in 1986.
- (2) A decrease in ambulance runs from 697 in 1985 to 669 in 1986.
- (3) A new fire chief, Roger Bradley, was appointed.
- (4) The annual fire school at Dartmouth-Hitchcock Medical Center was held in June and a similar session for Hanover Terrace employees.
- (5) Continual preventive maintenance on the fire alarm system and fire apparatus.
- (6) Training sessions on fire skills were held twice a month for department members. During these sessions the hazards of the new dormitories were discussed.

In 1987:

- (1) The Fire Department will continue to provide all existing services and commence a more aggressive fire prevention and inspection program.
- (2) The training and education programs will include classes on hazardous materials, as well as our ongoing skills maintenance drills.
- (3) The emergency medical service will continue to operate as a regional service.
- (4) A second cardiac defibrillator for its backup ambulance will be purchased.
- (5) The construction of the police facility this year will cause some disruption, but we look forward to establishing an even closer working relationship with the Police Department.

## **SIDEWALK FUND**

A new sidewalk maintenance machine was purchased this year with snowplow, snowblower, sander, sweeper and mowing machine attachments. A self-contained sidewalk sweeper and two old sidewalk track machines were sold.

Projects for 1987:

1. Place overlay on Lyme Road sidewalk.
2. Reconstruct Lebanon Street sidewalk (north side from Crosby to Summer Streets), Choate Road, Clement Road, and Allen Street Extension.

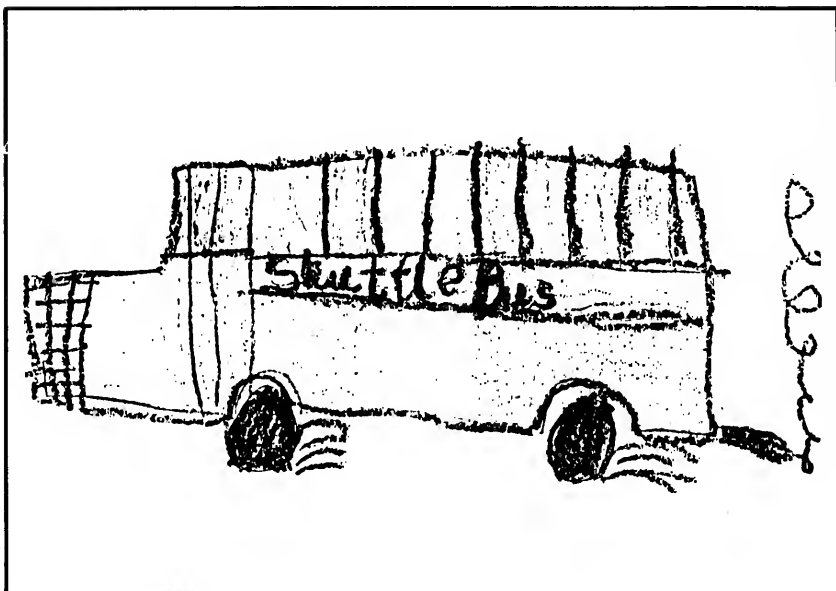
## **SEWER FUND**

**SEWER.** *There are machines at the sewer plant and tanks of chlorine to clean out the smelly water. When the water doesn't smell anymore, it goes out into the river. I saw pumps, and pools and lots of machinery.*

1986 was an important and exciting year for the personnel of the Wastewater Treatment Plant. Final plans for the upgrading and expansion of the plant were completed by Camp, Dresser and McKee, an engineering firm from Boston, Mass.

Approvals to fund the project have been received from the U.S. Environmental Protection Agency and the N.H. Water Supply and Pollution Control Commission. The invitation to bid on the project was advertised in September with the low bidder being the Charwill Construction Company of Meredith, N.H. The contract is expected to be awarded early in February, 1987 and construction beginning soon after.

## PARKING AND TRANSPORTATION BOARD



Substantial progress continued to be made in 1986 toward increasing the total number of metered parking spaces:

	8/84	11/85	12/86
Metered spaces	495	614	660
Handicapped	n/a	6	6
Municipal use	<u>n/a</u>	<u>4</u>	<u>4</u>
<b>Total Spaces</b>	<b>495</b>	<b>624</b>	<b>670</b>

The gain in 1986 included new metered spaces behind Cafe La Fraise and additional spaces in the Allen Street and Marshall Lots.

The overall increase since March 1984 of 165 metered parking spaces amounts to 33% and is a much greater percentage increase for the Downtown area alone. These results are a tribute to the very productive efforts of Cliff Vermilya and Henry Leavitt and have made a real contribution to the vitality of our business district.

Despite these remarkable gains, a parking problem remains in the Downtown area. One estimate last year showed a need for as many as 900 additional spaces and yet another study — this one by a group of students from a Tuck School Managerial Economics class — pointed to the need for a parking garage if Downtown Hanover is to remain competitive with newer shopping areas.

Hanover Selectmen voted to increase rentals for monthly rental parking spaces to \$75 per month by July 1987 from the previous \$40 for the majority of spaces and \$25 for those required by zoning, following a recommendation by the PTB. This will put rates more in line with competitive parking space rentals and should help to discourage use of these spaces for those who can use the peripheral lot system.

The PTB recommended to the Planning Board that the new Master Plan include language recognizing the need for a parking garage and we are pleased to note that this has been done. How such a project can be carried out and when and where remain very important for future PTB consideration.

### **Peripheral Parking**

Besides the gains in metered parking spaces, an important change was made during 1986 in an agreement with Dartmouth College and the Medical Center for a sharing of costs for the shuttle bus system based upon usage. This agreement will result in a reduction in the Town's share of the costs from 55% to 25% at the present time.

Progress was not made during 1986 toward expansion from the original two peripheral parking lots to four. The absence of a Norwich lot continues to limit the success of the peripheral parking/shuttle bus system.

In summary, important progress was made in 1986 toward increasing the number of metered parking spaces, in raising rental parking rates to market levels, and in reaching a more fair sharing of shuttle bus costs. Long range goals of a complete peripheral lot system and of a more complete solution to the shortage of Downtown parking spaces still remain.

**STATEMENT OF REVENUES AND  
EXPENDITURES FOR THE FISCAL YEAR  
ENDING JUNE 30, 1986**

	1985-86 Fiscal Year Budget	1985-86 Fiscal Year Actual
<b>Revenues</b>		
<i>General Fund</i>		
Taxes	\$ 1,584,880	\$ 1,652,464
Fees, Licenses & Permits	391,268	543,107
Departmental Revenues	315,463	381,348
State Grants & Payments	360,357	394,010
Federal Grants & Payments	86,923	92,542
Investment Income	154,758	196,409
Sundry Revenues	<u>684,862</u>	<u>664,168</u>
TOTAL	\$ 3,578,511	\$ 3,924,048
<i>Fire Fund</i>		
Taxes	\$ 739,251	\$ 739,583
Departmental Revenues	33,893	29,821
Federal Grants & Payments	44,889	44,889
Sundry Revenues	<u>122,233</u>	<u>123,581</u>
TOTAL	\$ 940,266	\$ 937,874
<i>Sidewalk Fund</i>		
Taxes	\$ 36,072	\$ 36,969
Federal Grants & Payments	1,000	1,000
Sundry Revenues	<u>7,478</u>	<u>7,479</u>
TOTAL	\$ 44,550	\$ 45,448
<i>Sewer Fund</i>		
Fees, Licenses & Permits	\$ 2,000	\$ 850
Departmental Revenues	424,194	385,625
State Grants & Payments	108,415	110,484
Sundry Revenues	<u>247,186</u>	<u>299,442</u>
TOTAL	\$ 781,795	\$ 796,401
<i>Parking Fund</i>		
Departmental Revenues	\$ 355,390	\$ 409,539
Sundry Revenues	<u>187,712</u>	<u>143,999</u>
TOTAL	\$ 543,102	\$553,538
TOTAL CURRENT REVENUES	\$ 5,888,224	\$ 6,257,309
<b>Expenditures</b>		
<i>General Fund</i>		
Administration	\$ 316,340	\$ 411,399
Human Services	450,023	458,486
Safety Services	562,847	551,369
Public Works	1,122,033	1,119,257
Town Properties	121,819	118,455
Fixed Charges	680,699	623,580
Capital Programs	<u>324,750</u>	<u>276,639</u>
TOTAL	\$ 3,578,511	\$ 3,559,185

	1985-86 Fiscal Year Budget	1985-86 Fiscal Year Actual
<i>Fire Fund</i>		
Fire Department	\$ 570,209	\$ 575,148
Property Maintenance	21,060	22,887
Fixed Charges	263,997	228,445
Capital Programs	<u>85,000</u>	<u>49,520</u>
TOTAL	\$ 940,266	\$ 876,000
<i>Sidewalk Fund</i>		
Maintenance	\$ 5,200	\$ 10,757
Construction	<u>39,350</u>	<u>8,492</u>
TOTAL	\$ 44,550	\$ 19,249
<i>Sewer Fund</i>		
Administration	\$ 178,426	\$ 145,128
Treatment Plant Operation	121,417	115,877
Fixed Charges	<u>355,209</u>	<u>347,373</u>
TOTAL	\$ 655,052	608,378
<i>Parking Fund</i>		
Parking Enforcement	\$ 168,375	\$ 192,569
Peripheral Parking	167,667	304,301
Fixed Charges	<u>22,768</u>	<u>38,656</u>
TOTAL	\$ 358,810	\$ 535,526
TOTAL APPROPRIATION ALL FUNDS	\$ 5,577,189	\$ 5,598,338

# BUDGET DISCUSSION

## 1987-88 Proposed Budget

### All Funds

The 1987-88 Budget proposed by the Board of Selectmen recommends appropriations in the amount of \$6,548,917 for all funds. This is an increase of \$584,776 or 9.8% over the 1986-87 appropriation approved at the March 1986 Town Meeting.

Included in these total appropriations are three major increases:

Police Station Bond Issue - Prin. and Int.	\$148,500
Sewer Treatment Bond Issue - Prin. and Int.	214,500
Lebanon Landfill Disposal Costs	<u>145,000</u>
	\$508,000

These three items account for 86.9% of the total increase. If these items are deducted, total expenses show an increase of \$76,776 or 1.3% over 1986-87 appropriations for all funds.

### General Fund

The General Fund has a proposed appropriation for 1987-88 of \$4,021,868, which is an increase of \$272,156 or 7.3% over 1986-87. If we deducted the Police Station bond issue and Lebanon Landfill costs, which total \$293,500, the General Fund shows a decrease of \$21,344 or .6%.

### All Tax Funds

There are three funds, General, Fire and Sidewalk, which are primarily supported by local taxes. Totaling those three funds, the proposed appropriation is \$4,975,471, an increase of \$240,651 or 5.1%. Subtracting the same two major items (Police Station bond issue and Lebanon Landfill costs) we find a decrease of \$52,849 or 1.1%.

### Revenue

The proposed budgets will require tax rates as follows:

	1986-87	1987-88	Change
Town Base Rate	\$ 9.52	\$ 10.98	+ \$ 1.46
Avg. Fire Dist. Rate	4.16	4.18	.02
Sidewalk Dist. Rate	<u>.30</u>	<u>.21</u>	<u>.08</u>
Total	\$ 13.81	\$ 15.37	+ \$ 1.56

A major factor in the required General Fund is a reduction in estimated non-property tax revenue.

The 1987-88 Budget estimates revenue other than property tax totaling \$1,889,586, which is a reduction of \$96,157 or 4.8% from the 1986-87 figure. There are two major factors which contribute to this decrease. One is a loss of \$51,227 in Federal Revenue Sharing Funds and a reduction in funds available from General Fund surplus of \$235,000.

It should also be pointed out that the loss of Federal Revenue Sharing Funds also affects the Fire Fund in the amount of \$33,400 and the Sewer Funds in the amount of \$750 from the 1986-87 Budget.

## **Administration**

This service group includes all of the general administration departments which provide supervisory or staff services to the operating department. This section proposes the creation of one new full time position, that of Deputy Assessing Official on January 1, 1988. With the planned retirement of the present Assessing Official, Dave Nutt, after the revaluation in 1988, it is essential that a new person who will become the Assessing Official be selected and work during a transition period, which will include the completion of the revaluation.

## **Human Services**

This service group covers all of the departments who are primarily involved with delivery of services to individual citizens in Hanover.

The budget for the Community Counselor covers one half of the cost of the Counselor who is shared with the Dresden School District. The request under the General Assistance-Health and Welfare section is quite speculative, because of the significant changes in the state law, which became effective on January 1, 1986. Under these changes we are no longer responsible for participating in state categorical programs or for committed juveniles. We, however, do take full responsibility for transient or non-categorical temporary or general assistance.

In the Health and Welfare section, the amounts allocated for Emergency Regional Medical Care, the Home Health Agency, Headrest, and the Upper Valley Senior Citizens Agency are based on the requested amounts from the respective agencies.

The requested appropriation for the Howe Library includes the third and final year of the revised classification and salary schedule for library employees approved by the Selectmen on June 3, 1985. About \$14,000 of the increase in the three Howe sections in the 1987-88 budget are required for this adjustment.

In the Parks and Recreation section of the budget the increase in expenses of \$3,695 is more than offset by an increase in revenue of \$4,080. Part of the revenue increase is a result of a decision that there should be a minimum \$10 differential between resident and non-resident fees for every program.

The request under Administration-Field Development will provide the funds necessary to complete the regrading and resurfacing of the Fullington Field Athletic Field area. The only other significant change is in the Special Program section and covers an allowance for weekend ice maintenance at Occom Pond. In the Community Center account, the Selectmen voted to discontinue rental payments to the Parking Fund for use of the building at 10 School Street.

## **Safety Services**

This section covers the budget for both the Code Office and the Police Department.

The Code Office is responsible for both Building Code and Zoning Ordinance enforcement. The expenses of this section are offset by the revenue from building permit fees and Zoning Board application fees.

The Police Department's budget is split among five divisions: Administration, Patrol, Investigation, Dispatch and Animal Control.

The Police Department budget as recommended by the Selectmen does not reflect any staffing or program changes in the Department's operation. The budget does include under Dispatch-Capital Outlay, funds for completing the purchase of recording equipment for taping of all phone and radio transmissions from the Dispatch Center.

## **Public Works**

This service group covers all of the Public Works functions providing physical services to the town including road and highway maintenance and construction, storm and sewer line maintenance and construction, tree care and buildings and grounds maintenance. The total request for this service group shows an increase of \$174,523 but included in that amount is an estimated \$145,000 increase in refuse disposal costs at the Lebanon Landfill. This amount is offset by a comparable increase in revenues. Discounting the Landfill increase, the net increase in this service group is \$29,523 or 2.6% over the 1986 budget. There are no new positions or programs included in this section.

The Summer Maintenance section includes the appropriations for pavement overlay - \$86,000, chip seal program - \$38,000, and general maintenance - \$23,000. The figures for overlay and chip seal reflect revisions in the existing programs by the selectmen. In the case of the chip seal program, the resurfacing cycle has been extended from four years to five years. The overlay program has been extended from a 10 to 12 year cycle. The result of this shift is to reduce the annual appropriation required. The condition of road services will deteriorate somewhat but not to a point which will be unacceptable.

The Equipment section covers the cost of vehicle and equipment maintenance operation at the Town Garage, which serves all town departments.

The Buildings and Grounds Maintenance section covers the cost of maintaining all town cemeteries, park areas, town-owned properties and landscaping around public buildings. Our emphasis over the past year, which continues in this budget, is to assist the Garden Club in the maintenance of the various popular small garden areas around town and to improve maintenance at the playing fields used by the Recreation Department.

The contractual services item in this section covers the disposal fee at the Lebanon Landfill.

## **Town Properties**

This service group covers the operation of all town buildings, cemeteries, the boat landing and the new police station, when built.

In January 1986 the State of New Hampshire began reimbursing the town for the space utilized by the Hanover District Court. The rental income will amount to \$9,500 for the 1987-88 fiscal year, which partially offsets the cost of operation of the Municipal Building.

The contractual services item increased due to increased costs for custodial services in all of the town buildings.

Along with improving the level of custodial services, the Howe Library section includes a request in the building equipment item for construction of a four work station to provide for better utilization of the work room.

The boat landing reflects an increase in services to provide better trash removal and for rental of a portable toilet facility.

The police station is a new item and reflects the estimated operational costs for the police station, which is expected to be ready for occupancy in January, 1988.

## **Fixed Charges**

This service group of the budget covers several items of expense which are relatively fixed and generally apply to several other categories.

The Debt and Interest section covers principal and interest costs for bonds and notes charged to the General Fund. The 1987-88 costs are:



	Principal	Interest	Total
Municipal Bldg. Renovations	\$ 7,142	\$ 1,846	\$ 8,988
Howe Library Note	18,331	12,185	30,516*
Fiscal Yr. Transition Note	<u>70,400</u>	<u>15,015</u>	<u>85,415</u>
	\$ 95,873	\$ 29,046	\$ 124,919
Police Facility (Est.)	<u>67,500</u>	<u>81,000</u>	<u>148,500*</u>
Totals	\$ 163,373	\$ 110,046	\$ 273,419

\*The Howe Library note cost is offset by payments from the Howe Trustees.

\*\* Estimate assumes a 20 year bond issue at 6% floated in May, 1987.

The request for the Insurance and Bonds section is based on estimates furnished by our insurance agent. In addition, this year we joined the New Hampshire Municipal Association pool for liability insurance. Because the pool is new, we have no experience in predicting changes in premiums and have estimated a 15% increase in cost. Our insurance situation is vastly improved over one year ago.

### Capital Programs

This service group includes the major capital expenses proposed for all General Fund departments.

The request under purchases from reserve is for the purchase of replacement equipment for the Public Works Department and Police Department. The funds for these purchases are in the Capital Reserve Fund; therefore, since this expense will be balanced by income from the reserve fund in the same amount, there will be no net tax effect. The requested amount includes:

#### Public Works

Body Spreader	\$ 7,500
Street Sweeper	80,000
Truck #9 (G.V.W. Dump)	35,000
Truck #13 (Mechanics Service Truck)	13,000
Trench Compactor (Backhoe/loader attachment)	<u>11,500</u>
Sub-Total	\$ 147,000

This request is for replacement of the car assigned to the detective division:

#### Police Department

Detective's car	\$ 12,500
Total	\$ 159,500

In the Road Construction category, we are recommending two projects for the 1987-88 budget. They are:

Woodmore Drive and Bridgman Road — This request completes the reconstruction of the Dresden area. These roads were constructed about 24 years ago when the development was constructed, prior to proper subdivision regulations. We were unable to complete the Dresden and Curtiss Roads before winter, but expect to install pavement surface, curbs, and sidewalks before the end of the fiscal year on June 30, 1987. We will then reconstruct Woodmore and Bridgman with the excavation and replacement of basins, installation of storm drainage, underdrain and catch basins, paving and lawn restoration.

Traffic Signals — This request includes replacement of the pavement loops at the Inn Corner, Main Street/Lebanon Street intersection and Main Street/South Street intersection. These loops are all of an older style and have become unreliable, often malfunctioning. Because they are so critical to keeping our flow of traffic as reasonable as possible, we believe replacement is warranted.

Handicapped Alterations — The Disabled Accessibility Committee has recommended specific areas at the Howe Library for compliance to Federal 504 regulations, which will be implemented in the near future. The committee will then tackle another area for recommendations and future attention.

### **Fire Fund**

The current year tax levy is based on a total valuation of \$194,000,000 and an average fire district rate of \$4.22, which is an increase of \$.06 over the 1986-87 rate, which was \$4.16.

As you are all aware, the department has a new Chief, Roger Bradley, and this budget recommends some new programs and changes in emphasis, which he would like to institute. In addition, there are several instances of changing items from one account to another to better reflect changes that Roger plans.

One of these changes is the replacement of the Deputy Chief position with a Fire Prevention Officer/Inspector, and development of a proper prevention/inspector program. A major component of this position would be the inspection of all places of public assembly as specified under state law and to implement whatever rental housing program is finally decided on. The request also includes funds for a part time secretarial position to be filled as of January 1, 1988. The last ISO (commercial insurance rating organization) survey of Hanover's fire protection services recommended that we keep records of all drills, training courses, equipment tests, alarm tests, and equipment inventories. As we develop more public education and contact programs, particularly an inspection program, adequate clerical services are essential.

Hazardous Materials — This is a new section which attempts to address a growing concern. More and more the department is expected to respond to complaints dealing with hazardous or toxic materials. The request provides for essential equipment and training of employees for this purpose.

### **Sidewalk Fund**

The current tax levy is based on a sidewalk district tax rate of \$.20 on the estimated district valuation of \$140,000,000. A \$.20 rate is an increase of \$.07 over the 1986-87 rate.

The budget includes reconstruction of the following sidewalks projects:

South Main Street (Wyeth Rd. to Compact Line)	\$5,539
Lebanon Street (Hopkins Center to Crosby St.)	7,486
Lyme Road (Fletcher Circle to Rivercrest)	8,000

### **Sewer Fund**

The sewer fund budget is based on present sewer rates which were established in 1983. The increase is almost totally caused by the bond issue approved by the 1986 Annual Town Meeting for upgrading the treatment plant to the secondary level of treatment. The cost of that bond issue will be \$214,000 in the 1987-88 fiscal year. Eighty percent of this cost, however, will be offset by a grant from the State Water Pollution Agency. Thus, the net impact on the town will be \$42,900. However, it is anticipated that in order to finance the cost of the plant upgrade and the operation of the new facility, our sewer rates will have to be increased by about 50%, one half this year and the balance next year.

We anticipate that the sewer fund will run a surplus of about \$200,000 during the current fiscal year. If this is the result, we will be able to eliminate the capital projects deficit, which has existed for the past seven or eight years. Our goal to eliminate this deficit before the new bond issue will have been achieved.

The new construction amount is an allowance for any new sewer line construction. At this point, we have not selected a particular project.

# **BUDGET ANALYSIS** **1987-88 — All Funds**

Fund	1986-87		1987-88		Change	%
	Appropriation	Selectmen's Budget				
Administration	\$ 350,704	\$ 375,152		+ \$ 24,448	+ 7.0%	
Human Services	500,949	518,728		+ 17,779	+ 3.5%	
Safety Services	618,316	640,147		+ 21,831	+ 3.5%	
Public Works	1,153,502	1,328,025		+ 174,523	+ 15.1%	
Town Properties	116,625	137,882		+ 21,257	+ 18.2%	
Fixed Charges	579,116	738,784		+ 159,668	+ 27.6%	
Capital Programs	430,500	283,150		- 147,350	- 34.2%	
Total General Fund	\$ 3,749,712	\$ 4,021,868		+ \$ 272,156	+ 7.3%	
General	\$ 3,749,712	\$ 4,021,868		+ \$ 272,156	+ 7.3%	
Fire	906,689	923,578		+ 16,889	+ 1.9%	
Sidewalk	78,419	30,025		- 48,394	- 61.7%	
Sub Total - Tax Supported Funds	\$ 4,734,820	\$ 4,975,471		+ \$ 240,651	+ 5.1%	
Ambulance	\$ 152,574	\$ 155,721		+ \$ 3,147	+ 2.1%	
Parking	502,595	593,828		+ 91,233	+ 18.2%	
Sewer	432,394	671,513		+ 239,119	+ 55.3%	
Housing	141,758	152,384		+ 10,626	+ 7.5%	
Sub Total	\$ 1,229,321	\$ 1,573,446		+ \$ 344,125	+ 27.9%	
GRAND TOTAL ALL FUNDS	\$ 5,964,141	\$ 6,548,917		+ \$ 584,776	+ 9.8%	

## BUDGET DETAIL

	Budget 1986-87	Actual 12/31/86	Budget 1987-88
<b>Revenues</b>	<b>GENERAL FUND</b>		
<i>Taxes</i>			
Current Year Levy	\$ 1,763,969	\$ 1,763,911	\$ 2,132,282
Interest on Del. Taxes	10,000	8,095	10,000
Land Use Tax	25,000	31,950	35,000
Resident Taxes	39,340		40,000
Resident Tax Penalty	300	124	300
Nat. Bank Stock Taxes	2,200		2,000
Yield Tax	7,500	269	8,000
<b>TOTAL TAXES</b>	<b>\$ 1,848,309</b>	<b>\$ 1,804,349</b>	<b>\$ 2,227,582</b>
<i>Fees, Lic. &amp; Permits</i>			
Motor Vehicle Permits	\$ 350,000	\$ 198,477	\$ 385,000
Bus. Licenses & Permits	6,550	3,219	6,500
Vendor Permits - Regular	4,000	3,452	4,800
Vendor Permits - Special	2,000	869	2,000
Town Clerks Fees	16,000	9,167	16,000
Building Permits	64,000	31,850	75,000
Code Book Sales	500	205	500
Zoning Permits	2,520	491	2,700
Bicycle Registrations	75		
Pistol Permits	60	48	60
Dog Licenses	2,500	762	1,600
Driveway Permits	200	360	500
<b>TOTAL FEES, LIC. &amp; PERMITS</b>	<b>\$ 448,405</b>	<b>\$ 248,900</b>	<b>\$ 494,660</b>
<i>Departmental Revenues</i>			
Planning Board	\$ 6,500	\$ 3,188	\$ 8,800
Zoning Board Fees	6,500	1,283	3,000
Conservation Comm. Maint.			4,000
Recreation - Youth	12,300	8,318	17,980
Recreation - Adults	11,500	6,843	11,000
Recreation - Special	5,000	1,441	5,100
Recreation - Comm. Ctr.	3,400	2,089	3,500
Howe Fines	10,000	5,724	10,000
Howe Non-Resident Fees	16,000	9,390	27,000
Howe Coin Copier	3,100	157	480
Howe Corporation Payment	30,517	30,516	30,517
Etna Trust Funds	140		100
Counseling - Dresden Sch.	1,070		1,138
Welfare - Trust Funds	20		15
Welfare - Sawyer Trust	800		650
Welfare Reimbursements		666	
Dispatch Center Charges	29,172	17,923	29,341
Police - Dog Fines	325	265	325
Police - Special Services	41,316	25,652	37,556
Highway - Special Services	34,000	1,123	2,000
Line Maintenance		1,119	1,500
Cemetery - Trust Funds	6,600	192	5,500
Cemetery Lot Sales	7,000	4,425	7,000
Cemetery Burial Fees	5,000	1,273	5,000
B & G - Solid Waste Fees	100,000	47,535	230,000
B & G - Recycling	500	155	500
<b>TOTAL DEPARTMENTAL REVENUES</b>	<b>\$ 330,760</b>	<b>\$ 169,277</b>	<b>\$ 442,002</b>

	<b>Budget 1986-87</b>	<b>Actual 12/31/86</b>	<b>Budget 1987-88</b>
<i>State Grants &amp; Payments</i>			
Revenue Block Grant	\$ 146,859	\$ 143,609	\$ 146,860
Bus. Profits Tax - Town	84,204	84,204	84,200
Highway Block Grant	116,018	70,411	134,189
Highway Compact Grant		418	500
Police - Safety Grant	817		
State Forest Lands	225		330
Court Rental & Operation	8,275	4,140	9,500
Railroad Tax	<u>1</u>		
<b>TOTAL STATE GRANTS &amp; PAYMENTS</b>	<b>\$ 356,399</b>	<b>\$ 302,782</b>	<b>\$ 375,579</b>
<i>Federal Grants &amp; Payments</i>			
Revenue Sharing	\$ 51,227	\$ 25,613	\$
National Park Land	<u>10,000</u>	<u>10,461</u>	<u>10,000</u>
<b>TOTAL FEDERAL GRANTS &amp; PAYMENTS</b>	<b>\$ 61,227</b>	<b>\$ 36,074</b>	<b>\$ 10,000</b>
<i>Investment Income</i>			
Hanover Water Works	\$ 4,758		\$ 4,758
Short Term Interest	150,000	69,943	150,000
Sand & Gravel Reserve	<u>10,000</u>	<u>10,017</u>	<u>10,000</u>
<b>TOTAL INVESTMENT INCOME</b>	<b>\$ 164,758</b>	<b>\$ 79,960</b>	<b>\$ 164,758</b>
<i>Sundry Revenue</i>			
Housing in Lieu of Taxes	\$ 18,714	\$ 18,111	\$ 19,922
Insurance Credits	28,000		38,000
Court Fines		1,695	
Storrs Pond	2,174	2,174	2,174
Transfer from Reserve	167,500	154,927	159,500
General Fund Surplus	320,316	320,316	84,541
Sale of Ordinances	450	200	450
Police - Sale of Property	1,200		1,200
Miscellaneous	<u>1,500</u>	<u>3,167</u>	<u>1,500</u>
<b>TOTAL SUNDRY REVENUE</b>	<b>\$ 539,854</b>	<b>\$ 500,590</b>	<b>\$ 307,287</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ 3,749,712</b>	<b>\$ 3,141,932</b>	<b>\$ 4,021,868</b>

	Budget 1986-1987	Spent To 12/31/86	Budget 1987-1988
<b>Expenditures</b>	<b>ADMINISTRATION</b>		
<i>Board of Selectmen</i>			
Personal Services	\$ 4,650	\$ 2,750	\$ 4,650
Supplies & Materials	9,530	458	8,400
Services	<u>23,445</u>	<u>19,010</u>	<u>21,200</u>
Department Totals	\$ 37,625	\$ 22,218	\$ 34,250
<i>Town Manager</i>			
Personal Services	\$ 81,262	\$ 38,590	\$ 87,894
Supplies & Materials	1,590	1,151	1,850
Services	10,800	6,272	10,750
Vehicle Maintenance	500	68	450
Capital Outlay	1,800	900	1,800
Charges from Departments	<u>300</u>		<u>300</u>
Division Totals	\$ 96,252	\$ 46,981	\$ 103,044
<i>Personnel</i>			
Supplies & Materials			\$ 370
Services			<u>2,700</u>
Division Totals			\$ 3,070
Department Totals	\$ 96,252	\$ 46,981	\$ 106,114
<i>Town Clerk Gen Expense</i>			
Personal Services	\$ 54,040	\$ 25,760	\$ 57,267
Supplies & Materials	1,525	656	1,280
Services	815	1,220	850
Capital Outlay	<u>2,000</u>		
Division Totals	\$ 58,380	\$ 27,636	\$ 59,397
<i>Town Clerk Elections</i>			
Personal Services	\$ 6,175	\$ 2,877	\$ 5,975
Supplies & Materials	1,275	304	1,175
Services	<u>2,300</u>	<u>304</u>	<u>2,050</u>
Division Totals	\$ 9,750	\$ 3,485	\$ 9,200
Department Totals	\$ 68,130	\$ 31,121	\$ 68,597
<i>Finance Administration</i>			
Personal Services	\$ 35,523	\$ 18,005	\$ 37,753
Supplies & Materials	7,550	4,667	8,200
Services	1,635	1,516	1,950
Capital Outlay	<u>4,200</u>	<u>3,702</u>	<u>1,600</u>
Division Totals	\$ 48,908	\$ 27,890	\$ 49,503
<i>Finance Accounting</i>			
Personal Services	\$ 59,311	\$ 30,203	\$ 63,814
Supplies & Materials	<u>1,560</u>	<u>559</u>	<u>1,200</u>
Division Totals	\$ 60,871	\$ 30,762	\$ 65,014
<i>Finance Assessing</i>			
Personal Services	\$ 8,000	\$ 4,787	\$ 25,500
Services	<u>9,858</u>	<u>4,175</u>	<u>10,320</u>
Division Totals	\$ 17,858	\$ 8,962	\$ 35,820

	<b>Budget 1986-1987</b>	<b>Spent To 12/31/86</b>	<b>Budget 1987-1988</b>
<i>Finance Tax Collection</i>			
Personal Services	\$ 24,446	\$ 12,007	\$ 25,713
Supplies & Materials	1,880	549	2,100
Services	<u>1,285</u>	<u>261</u>	<u>1,245</u>
Division Totals	\$ 27,611	\$ 12,817	\$ 29,058
<i>Finance Data Processing</i>			
Supplies & Materials	\$ 1,200	\$ 535	\$ 2,100
Services	8,900	4,943	8,900
Capital Outlay	<u>15,500</u>	<u>5,024</u>	<u>5,000</u>
Division Totals	\$ 25,600	\$ 10,502	\$ 16,000
Department Totals	\$ 180,848	\$ 90,933	\$ 195,395
<i>Admin Charges to Others</i>			
Charges to Departments	\$ (-116,901)	\$ (-58,450)	\$ (-121,058)
Department Totals	\$ (-116,901)	\$ (-58,450)	\$ (-121,058)
<i>Legal Services</i>			
Services	\$ 35,000	\$ 15,839	\$ 35,000
Department Totals	\$ 35,000	\$ 15,839	\$ 35,000
<i>District Court Probation</i>			
Supplies & Materials	\$ 85	\$	\$ 85
Services	5,280	2,600	5,280
Utilities	<u>600</u>	<u>245</u>	<u>600</u>
Department Totals	\$ 5,965	\$ 2,845	\$ 5,965
<i>Planning Coordinator</i>			
Personal Services	\$ 18,256	\$ 9,181	\$ 19,562
Supplies & Materials	3,050	2,128	4,075
Services	250	242	435
Capital Outlay	<u>400</u>	<u>281</u>	
Division Totals	\$ 21,956	\$ 11,832	\$ 24,072
<i>Planning Board</i>			
Personal Services	\$ 2,600	\$ 1,192	\$ 2,970
Supplies & Materials	1,500	1,013	2,000
Services	<u>11,829</u>	<u>14,045</u>	<u>12,409</u>
Division Totals	\$ 15,929	\$ 16,250	\$ 17,379
<i>Zoning Board</i>			
Personal Services	\$ 1,400	\$ 464	\$ 1,584
Services	<u>1,280</u>	<u>553</u>	<u>1,354</u>
Division Totals	\$ 2,680	\$ 1,017	\$ 2,938
Department Totals	\$ 40,565	\$ 29,099	\$ 44,389
<i>Conservation Commission</i>			
Personal Services	\$ 1,500	\$ 192	\$ 600
Supplies & Materials	320	107	700
Services	<u>1,400</u>	<u>433</u>	<u>5,200</u>
Department Totals	\$ 3,220	\$ 732	\$ 6,500
Total Administration	\$ 350,704	\$ 181,318	\$ 375,152

	Budget 1986-1987	Spent To 12/31/86	Budget 1987-1988
<b>HUMAN SERVICES</b>			
<i>Community Counseling</i>			
Personal Services	\$ 32,784	\$ 16,392	\$ 34,433
Supplies & Materials	270	100	290
Services	1,000	509	1,035
Utilities	670	385	950
Capital Outlay	200	140	
Charges to Departments	<u>(-16,392)</u>	<u>(-8,196)</u>	<u>(-17,217)</u>
Department Totals	\$ 18,532	\$ 9,330	\$ 19,491
<i>Health and Welfare</i>			
Services	\$ 104,564	\$ 53,504	\$ 107,674
Department Totals	\$ 104,564	\$ 53,504	\$ 107,674
<i>Housing Authority</i>			
Services	\$ 17,430		
Department Totals	\$ 17,430		
<i>Howe — Administration</i>			
Personal Services	\$ 68,880	\$ 35,755	\$ 78,756
Supplies & Materials	7,825	2,213	8,260
Services	3,410	1,271	3,210
Capital Outlay	<u>2,160</u>	<u>942</u>	
Division Totals	\$ 82,275	\$ 40,181	\$ 90,226
<i>Howe — Youth Programming</i>			
Personal Services	\$ 19,009	\$ 9,744	\$ 21,132
Supplies & Materials	9,839	6,807	9,910
Capital Outlay	<u>100</u>		<u>260</u>
Division Totals	\$ 28,948	\$ 16,551	\$ 31,302
<i>Howe — Adult Programming</i>			
Personal Services	\$ 101,563	\$ 48,841	\$ 116,041
Supplies & Materials	36,635	19,933	38,697
Capital Outlay			<u>320</u>
Division Totals	\$ 138,198	\$ 68,774	\$ 155,058
<i>Etna Library</i>			
Personal Services	\$ 3,553	\$ 1,778	\$ 3,866
Supplies & Materials	1,675	805	2,350
Services			<u>120</u>
Division Totals	\$ 5,228	\$ 2,583	\$ 6,336
Department Totals	\$ 254,649	\$ 128,089	\$ 282,922
<i>Parks &amp; Rec — Admin</i>			
Personal Services	\$ 48,257	\$ 24,219	\$ 52,832
Supplies & Materials	1,060	578	1,475
Services	660	117	1,300
Utilities	1,400	594	1,600
Capital Outlay	4,200	900	4,800
Charges from Departments	<u>300</u>	<u>140</u>	<u>300</u>
Division Totals	\$ 55,877	\$ 26,548	\$ 62,307



	<b>Budget 1986-1987</b>	<b>Spent To 12/31/86</b>	<b>Budget 1987-1988</b>
<i>Parks &amp; Rec — Youth Program</i>			
Personal Services	\$ 9,347	\$ 6,751	\$ 11,000
Supplies & Materials	5,875	2,543	8,100
Services	6,700	1,185	4,900
Vehicle Maintenance	500	102	750
Division Totals	<u>\$ 22,422</u>	<u>\$ 10,581</u>	<u>\$ 24,750</u>
<i>Parks &amp; Rec — Adult Program</i>			
Personal Services	\$ 3,500	\$ 602	\$ 5,000
Supplies & Materials	2,375	706	2,075
Services	6,000	1,554	2,500
Vehicle Maintenance	125		125
Division Totals	<u>\$ 12,000</u>	<u>\$ 2,862</u>	<u>\$ 9,700</u>
<i>Parks &amp; Rec — Special Prog</i>			
Supplies & Materials	\$ 1,375	\$ 987	\$ 2,650
Services	5,800	2,032	5,300
Vehicle Maintenance	100		
Division Totals	<u>\$ 7,275</u>	<u>\$ 3,019</u>	<u>\$ 7,950</u>
<i>Parks &amp; Rec — Comm Center</i>			
Supplies & Materials	\$	\$	\$ 400
Services	5,500	2,498	954
Utilities	2,400	502	2,080
Capital Outlay	300	54	500
Division Totals	<u>\$ 8,200</u>	<u>\$ 3,054</u>	<u>\$ 3,934</u>
Department Totals	<u>\$ 105,774</u>	<u>\$ 46,064</u>	<u>\$ 108,641</u>
Total Human Services	\$ 500,949	\$ 236,987	\$ 518,728

### **SAFETY SERVICES**

<i>Code</i>			
Personal Services	\$ 51,990	\$ 24,847	\$ 55,148
Supplies & Materials	2,135	492	2,375
Services	575	292	955
Vehicle Maintenance	495	66	775
Capital Outlay	2,500	1,674	1,740
Charges from Departments	100		100
Department Totals	<u>\$ 57,795</u>	<u>\$ 27,371</u>	<u>\$ 61,093</u>
<i>Police Administration</i>			
Personal Services	\$ 31,414	\$ 15,906	\$ 33,294
Supplies & Materials	620	747	950
Services	920	288	2,124
Division Totals	<u>\$ 32,954</u>	<u>\$ 16,941</u>	<u>\$ 36,368</u>
<i>Police Patrol</i>			
Personal Services	\$ 314,093	\$ 166,320	\$ 336,250
Supplies & Materials	14,076	12,781	13,552
Services	4,085	1,744	4,570
Utilities	5,160	1,067	2,760
Vehicle Maintenance	18,308	6,235	16,999
Capital Outlay	15,134	14,276	18,250
Charges from Departments	2,490	519	2,340
Charges to Departments	(-36,998)	(-18,499)	(-38,686)
Division Totals	<u>\$ 336,348</u>	<u>\$ 184,443</u>	<u>\$ 356,035</u>

	<b>Budget 1986-1987</b>	<b>Spent To 12/31/86</b>	<b>Budget 1987-1988</b>
<i>Police Investigation</i>			
Personal Services	\$ 69,497	\$ 35,285	\$ 73,278
Supplies & Materials	2,586	1,049	2,962
Services	2,010	3,004	2,920
Vehicle Maintenance	2,409	517	1,738
Capital Outlay	2,110	1,054	1,744
Charges from Departments	720	145	660
Division Totals	<u>\$ 79,332</u>	<u>\$ 41,054</u>	<u>\$ 83,302</u>
<i>Police Dispatch</i>			
Personal Services	\$ 97,901	\$ 48,874	\$ 105,511
Supplies & Materials	2,028	288	2,313
Services	7,624	3,331	8,884
Utilities	22,968	10,332	23,110
Capital Outlay	25,260		10,634
Charges to Departments	<u>(-59,233)</u>	<u>(-29,614)</u>	<u>(-62,754)</u>
Division Totals	<u>\$ 96,548</u>	<u>\$ 33,211</u>	<u>\$ 87,698</u>
<i>Police Animal Control</i>			
Supplies & Materials	\$ 640	\$ 108	\$ 675
Services	14,699	7,303	14,976
Division Totals	<u>\$ 15,339</u>	<u>\$ 7,411</u>	<u>\$ 15,651</u>
Department Totals	<u>\$ 560,521</u>	<u>\$ 283,060</u>	<u>\$ 579,054</u>
Total Safety Services	\$ 618,316	\$ 310,431	\$ 640,147

## **PUBLIC WORKS**

<i>Public Works Admin</i>			
Personal Services	\$ 51,624	\$ 25,621	\$ 53,903
Supplies & Materials	2,985	1,900	3,325
Services	8,415	3,064	10,350
Utilities	57,550	25,559	58,725
Charges to Departments	<u>(-7,700)</u>	<u>(-5,493)</u>	<u>(-9,300)</u>
Department Totals	<u>\$ 112,874</u>	<u>\$ 50,651</u>	<u>\$ 117,003</u>
<i>Highway Summer Maintenance</i>			
Personal Services	\$ 159,264	\$ 100,817	\$ 167,420
Supplies & Materials	170,063	180,331	165,000
Charges from Departments	500	1,818	2,500
Division Totals	<u>\$ 329,827</u>	<u>\$ 282,966</u>	<u>\$ 334,920</u>
<i>Highway Winter Maintenance</i>			
Personal Services	\$ 114,856	\$ 31,940	\$ 129,347
Supplies & Materials	66,750	13,494	71,000
Division Totals	<u>\$ 181,606</u>	<u>\$ 45,434</u>	<u>\$ 200,347</u>
<i>Line Maintenance</i>			
Personal Services	\$ 58,828	\$ 30,107	\$ 67,323
Supplies & Materials	8,000	4,438	8,500
Services	3,700	8	3,700
Charges to Departments	<u>(-43,659)</u>	<u>(-21,829)</u>	<u>(-41,594)</u>
Division Totals	<u>\$ 26,869</u>	<u>\$ 12,724</u>	<u>\$ 37,929</u>

	<b>Budget 1986-1987</b>	<b>Spent To 12/31/86</b>	<b>Budget 1987-1988</b>
<i>Highway Tree Care</i>			
Supplies & Materials	\$ 2,200	\$ 99	\$ 2,200
Services	<u>23,600</u>	<u>11,652</u>	<u>24,600</u>
Division Totals	<u>\$ 25,800</u>	<u>\$ 11,751</u>	<u>\$ 26,800</u>
Department Totals	\$ 564,102	\$ 352,875	\$ 599,996

<i>Equipment Maintenance</i>			
Personal Services	\$ 46,334	\$ 23,414	\$ 49,847
Services	2,000	2,662	6,000
Vehicle Maintenance	144,700	76,688	170,200
Capital Outlay	127,200	64,589	79,100
Charges to Departments	<u>(-19,620)</u>	<u>(-3,422)</u>	<u>(-22,400)</u>
Department Totals	\$ 300,614	\$ 163,931	\$ 282,747

<i>Buildings &amp; Grounds Maint</i>			
Personal Services	\$ 94,662	\$ 49,915	\$ 102,729
Supplies & Materials	4,700	1,065	4,700
Services	85,000	38,293	230,000
Charges to Departments	<u>(-8,450)</u>	<u>(-6,325)</u>	<u>(-9,150)</u>
Department Totals	<u>\$ 175,912</u>	<u>\$ 82,948</u>	<u>\$ 328,279</u>
Total Public Works	\$1,153,502	\$ 650,405	\$1,328,025

## TOWN PROPERTIES

<i>Municipal Building</i>			
Services	\$ 15,470	\$ 7,764	\$ 17,725
Utilities	20,475	7,365	18,720
Capital Outlay	<u>500</u>	<u>22</u>	<u>500</u>
Department Totals	\$ 36,445	\$ 15,151	\$ 36,945

<i>Main Garage #1</i>			
Services	\$ 6,000	\$ 5,477	\$ 7,000
Utilities	18,018	6,994	17,110
Capital Outlay	<u>400</u>	<u>593</u>	<u>1,300</u>
Division Totals	\$ 24,418	\$ 13,064	\$ 25,410

<i>Garage #2</i>			
Services	\$ 300	\$ 760	\$ 300
Utilities	<u>610</u>	<u>33</u>	<u>610</u>
Division Totals	<u>\$ 910</u>	<u>\$ 793</u>	<u>\$ 910</u>
Department Totals	\$ 25,328	\$ 13,857	\$ 26,320

<i>Howe Library</i>			
Supplies & Materials	\$ 490	\$ 30	\$ 520
Services	23,895	15,675	27,305
Utilities	16,739	5,202	16,420
Capital Outlay	<u>8,660</u>	<u>3,750</u>	<u>9,000</u>
Department Totals	\$ 49,784	\$ 24,657	\$ 53,245

	Budget 1986-1987	Spent To 12/31/86	Budget 1987-1988
<i>Etna Library</i>			
Services	\$ 500	\$ 109	\$ 500
Utilities	<u>1,650</u>	<u>529</u>	<u>1,550</u>
Department Totals	\$ 2,150	\$ 638	\$ 2,050
<i>Cemeteries</i>			
Supplies & Materials	\$ 800	\$ 475	\$ 875
Services	360	85	255
Utilities	<u>440</u>	<u>181</u>	<u>270</u>
Department Totals	\$ 1,600	\$ 741	\$ 1,400
<i>Boat Landing</i>			
Services	\$ 1,318	\$ 766	\$ 1,700
Department Totals	\$ 1,318	\$ 766	\$ 1,700
<i>Police Station</i>			
Supplies & Materials			\$ 100
Services			9,722
Utilities			<u>6,400</u>
Department Totals	<u>          </u>	<u>          </u>	<u>\$ 16,222</u>
Total Town Properties	\$ 116,625	\$ 55,810	\$ 137,882

#### FIXED CHARGES

<i>Debt and Interest</i>			
Services	<u>\$ 131,723</u>	<u>\$ 40,295</u>	<u>\$ 273,419</u>
Department Totals	\$ 131,723	\$ 40,295	\$ 273,419
<i>Insurance and Bonds</i>			
Services	<u>\$ 36,985</u>	<u>\$ 27,865</u>	<u>\$ 39,510</u>
Department Totals	\$ 36,985	\$ 27,865	\$ 39,510
<i>Fringes</i>			
Personal Services	<u>\$ 401,140</u>	<u>\$ 143,950</u>	<u>\$ 417,508</u>
Division Totals	\$ 401,140	\$ 143,950	\$ 417,508
<i>Compensation Admjustment</i>			
Personal Services	<u>\$ 9,268</u>		<u>\$ 8,347</u>
Division Totals	<u>\$ 9,268</u>		<u>\$ 8,347</u>
Department Totals	<u>\$ 410,408</u>	<u>\$ 143,950</u>	<u>\$ 425,855</u>
Total Fixed Charges	\$ 579,116	\$ 212,110	\$ 738,784

#### CAPITAL PROGRAMS

<i>Purchases from Reserve</i>			
Capital Outlay	<u>\$ 167,500</u>	<u>\$ 154,050</u>	<u>\$ 159,500</u>
Department Totals	\$ 167,500	\$ 154,050	\$ 159,500

	<b>Budget 1986-1987</b>	<b>Spent To 12/31/86</b>	<b>Budget 1987-1988</b>
<i>Special Articles</i>			
Capital Outlay	\$ 61,700	\$ 11,700	
Department Totals	\$ 61,700	\$ 11,700	
<i>Road Construction</i>			
Capital Outlay	\$ 137,300	\$ 80,214	\$ 67,000
Department Totals	\$ 137,300	\$ 80,214	\$ 67,000
<i>Traffic Controls</i>			
Capital Outlay	\$ 14,000		\$ 6,650
Department Totals	\$ 14,000		\$ 6,650
<i>Handicapped Alterations</i>			
Capital Outlay	\$ 10,000		\$ 10,000
Department Totals	\$ 10,000		\$ 10,000
<i>Energy Conservation</i>			
Capital Outlay	\$ 10,000		
Department Totals	\$ 10,000		
<i>School Driveways</i>			
Capital Outlay	\$ 30,000		
Department Totals	\$ 30,000		
<i>Reappraisal</i>			
Capital Outlay			\$ 40,000
Department Totals			\$ 40,000
Total Capital Programs	\$ 430,500	\$ 245,964	\$ 283,150
Total General Fund	\$3,749,712	\$1,893,025	\$4,021,868

## FIRE FUND

### Revenues

Current Year Levy	\$ 791,469	\$ 797,762	\$ 818,694
Hydrant Rentals	13,822	7,159	16,908
Special Fire Services	17,750	6,175	17,750
Revenue Sharing	33,400	14,217	
Hanover Water Works Div.	4,758		4,758
Insurance Credit	8,990		11,000
Transfer from Reserve	11,500		
Prior Year Surplus	25,000	26,395	54,468
Total Fire Fund	\$ 906,689	\$ 851,708	\$ 923,578

### Expenditures

#### Administration

Personal Services	\$ 31,423	\$ 10,978	\$ 35,710
Supplies & Materials	950	605	1,400
Services	1,165	2,185	2,350
Vehicle Maintenance	1,050	319	1,380
Department Totals	\$ 34,588	\$ 14,087	\$ 40,840

	<b>Budget 1986-1987</b>	<b>Spent To 12/31/86</b>	<b>Budget 1987-1988</b>
<i>Fire Suppression</i>			
Personal Services	\$ 418,935	\$ 210,213	\$ 427,154
Supplies & Materials	10,500	3,434	11,200
Services	1,700	903	4,245
Utilities	109,480	56,371	123,586
Vehicle Maintenance	17,523	5,822	16,010
Capital Outlay	51,397	20,656	56,250
Charges from Departments	78,434	31,369	75,682
Charges to Departments	<u>(-91,798)</u>	<u>(-43,713)</u>	<u>(-90,057)</u>
Department Totals	\$ 596,171	\$ 285,055	\$ 624,070
<i>Fire Prevention</i>			
Personal Services	\$ 2,558	\$	\$ 26,608
Supplies & Materials	765	736	2,575
Services	530	229	2,150
Vehicle Maintenance	<u>600</u>	<u>7</u>	<u>1,327</u>
Department Totals	\$ 4,453	\$ 972	\$ 32,660
<i>Hazardous Materials</i>			
Supplies & Materials			\$ 3,820
Services			<u>1,300</u>
Department Totals			\$ 5,120
<i>Main Station</i>			
Supplies & Materials	\$	\$	\$ 500
Services	6,517	3,831	7,200
Utilities	13,882	6,945	12,828
Capital Outlay	320	51	1,500
Charges from Departments	<u>350</u>		<u>350</u>
Department Totals	\$ 21,069	\$ 10,827	\$ 22,378
<i>Etna Station</i>			
Services	\$ 350	\$ 10	\$ 2,300
Utilities	2,643	419	2,693
Capital Outlay	400		
Charges from Departments	<u>300</u>		<u>300</u>
Department Totals	\$ 3,693	\$ 429	\$ 5,293
<i>Fixed Charges</i>			
Debt & Interest	\$ 82,547	\$ 40,691	\$ 75,101
Insurance & Bonds	11,355	9,743	10,835
Employee Benefits	<u>141,313</u>	<u>46,791</u>	<u>107,281</u>
Department Totals	\$ 235,215	\$ 97,225	\$ 193,217
<i>Capital Programs</i>			
Purchases from Reserve	\$ 11,500	\$ 56,272	
Division Totals	<u>\$ 11,500</u>	<u>\$ 56,272</u>	
Total Fire Fund	\$ 906,689	\$ 464,867	\$ 923,578

#### **SIDEWALK FUND**

##### **Revenues**

Current Year Levy	\$ 40,669	\$ 17,746	\$ 28,199
Revenue Sharing	750	321	
Transfer from Reserve	35,000	26,029	
Prior Year Revenue	<u>2,000</u>	<u>26,198</u>	<u>1,826</u>
Total Sidewalk Fund	\$ 78,419	\$ 70,294	\$ 30,025

	Budget 1986-1987	Spent To 12/31/86	Budget 1987-1988
<b>Expenditures</b>			
<i>Maintenance</i>			
Supplies & Materials	\$ 4,990	\$ 521	\$ 3,150
Capital Outlay	42,000	29,528	7,000
Department Totals	\$ 46,990	\$ 30,049	\$ 10,150
<i>Construction</i>			
Services	\$ 31,429	\$ 2,891	\$ 19,875
Department Totals	\$ 31,429	\$ 2,891	\$ 19,875
Total Sidewalk Fund	\$ 78,419	\$ 32,940	\$ 30,025

### SEWER FUND

<b>Revenues</b>			
Sewer Connections	\$ 2,000	\$ 800	\$ 2,000
Sewer Rental Lebanon	16,700		23,400
Sewer Rental Hanover	356,500	171	447,500
Special Services	4,000		5,000
Accounts Receivable	1,434	1,428	1,430
State Aid Water Pollution	41,380	41,380	171,600
Hypertherm	7,279		7,279
Creare User Fee	4,593	4,593	4,593
Insurance Credit	1,814		2,500
Transfer from Reserve	11,000	12,372	25,000
Prior Year Surplus	146,000	187,924	
Miscellaneous	500	52	
Total Sewer Fund	\$ 593,200	\$ 248,720	\$ 690,302

<b>Expenditures</b>			
<i>Administration</i>			
Personal Services	\$ 33,989	\$ 17,185	\$ 35,954
Supplies & Materials	2,950	220	2,150
Services	2,117	348	1,800
Utilities	900	510	900
Vehicle Maintenance	2,100	363	1,500
Capital Outlay	63,375	18,372	73,100
Charges from Departments	67,040	33,519	74,280
Department Totals	\$ 172,471	\$ 70,517	\$ 189,684

<i>Treatment Plant Operation</i>			
Personal Services	\$ 70,901	\$ 35,182	\$ 85,784
Supplies & Materials	9,000	4,184	11,000
Services	6,775	1,414	6,775
Utilities	30,100	12,280	29,210
Vehicle Maintenance	4,700	266	3,900
Capital Outlay	125		125
Department Totals	\$ 121,601	\$ 53,326	\$ 136,794

<i>Fixed Charges</i>			
Debt and Interest	\$ 103,400	\$ 3,638	\$ 312,519
Insurance and Bonds	5,789	4,194	4,640
Employee Benefits	24,479	9,518	27,876
Compensation Adjustment	4,654		
Total Fixed Charges	\$ 29,133	\$ 9,518	\$ 27,876
Total Sewer Fund	\$ 432,394	\$ 141,193	\$ 671,513

	Budget 1986-1987	Spent To 12/31/86	Budget 1987-1988
<b>PARKING FUND</b>			
<b>Revenues</b>			
Metered Parking	\$ 223,600	\$ 99,784	\$ 269,000
Parking Fines	80,000	50,366	125,000
Permit Parking	60,000	27,200	76,950
Property Rental	6,230	3,314	1,430
Service Fees	70,000	9,805	175,000
Investment Income	10,000		
Prior Year Surplus	40,000	18,014	74,107
Miscellaneous		1,975	
Sale of Property		1,000	
Total Parking Fund	<u>\$ 489,830</u>	<u>\$ 211,458</u>	<u>\$ 721,487</u>
<b>Expenditures</b>			
<i>Parking Enforcement</i>			
Personal Services	\$ 54,952	\$ 22,540	\$ 67,204
Supplies & Materials	12,490	12,169	19,640
Services	33,106	33,519	59,187
Utilities	4,200	1,544	3,600
Capital Outlay	9,500	1,521	14,375
Charges from Departments	67,742	35,648	71,104
Department Totals	<u>\$ 181,990</u>	<u>\$ 106,941</u>	<u>\$ 235,110</u>
<i>Peripheral Parking</i>			
Personal Services	\$ 122,720	\$ 45,773	\$ 139,509
Supplies & Materials	2,680	1,424	3,625
Services	31,275	10,292	54,127
Utilities	850	500	1,590
Vehicle Maintenance	30,290	5,253	19,180
Capital Outlay	36,700	3,036	30,000
Charges from Departments	40,056	16,120	44,054
Department Totals	<u>\$ 264,571</u>	<u>\$ 82,398</u>	<u>\$ 292,085</u>
<i>Fixed Charges</i>			
Insurance and Bonds	\$ 10,350	\$ 10,163	\$ 11,305
Employee Benefits	44,721	13,872	55,328
Compensation Adjustment	963		
Total Fixed Charges	<u>\$ 56,034</u>	<u>\$ 24,035</u>	<u>\$ 66,633</u>
Total Parking Fund	<u>\$ 502,595</u>	<u>\$ 213,374</u>	<u>\$ 593,828</u>
Total Expenditures			
All Funds	\$ 5,669,809	\$ 2,745,399	\$ 6,240,812



# PROPOSED 1987-88 CAPITAL OUTLAY All Funds

## General Fund

### Administration

#### Finance

Calculator and furniture replacement	\$	2,600
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### Human Services

#### Howe Library

Cassette storage cabinet and two metal book carts	\$	580
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#### Parks and Recreation

Field Development	3,000	
Typewriter and desk chair replacement	<u>500</u>	
		4,080

### Safety Services

#### Code

Calculator	140	
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#### Police

Portable radio, intoximeter with simulator and patrol cruiser	<u>28,884</u>	
		29,024

### Public Works

#### Equipment Replacement

Replace three heavy duty lawn mowers and three string trimmers		4,100
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### Town Properties

#### Municipal Building

Replace air conditioner	500	
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#### Garage #1

One map file and two file cabinets	1,300	
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#### Howe Library

Carrel type work station for work room	<u>1,500</u>	
		<u>3,300</u>

TOTAL GENERAL FUND	\$	43,104
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## Fire Fund

### Fire Suppression

300 ft. of 4" supply hose		
500 ft. of 1¾" attack hose		
Portable and submersible pumps		
Nozzles and adaptors		
Six sets of protective clothing	15,000	

### Main Station

Folding chairs (25)		
Two desk chairs		
Heavy duty rug shampoo machine	<u>1,500</u>	

TOTAL FIRE FUND	\$	16,500
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**Sewer Fund**

Administration

Office Equipment

100

New Construction

40,000

Treatment Plant Operation

Laboratory Equipment

125

40,225

**Parking Fund**

175 new parking meters and posts

14,375

TOTAL PARKING FUND

\$ 14,375

TOTAL CAPITAL OUTLAY - ALL FUNDS

\$ 114,204

**CAPITAL RESERVE FUND**  
**Proposed Appropriations and Expenditures**

**July 1, 1987 - June 30, 1988**

	<u>Appropriation</u>	<u>Expenditure</u>
General Fund		
Administration		
Town Manager	\$ 1,800	\$
Finance	4,000	
Parks and Recreation	1,800	
Code	1,600	
Police	1,744	12,500
Public Works		
Equipment Maintenance	75,000	147,000
Howe Library	<u>7,500</u>	
Total General Fund	93,444	<u>159,500</u>
Fire Fund	41,250	
Sidewalk Fund	7,000	
Sewer Fund	8,000	25,000
Parking Fund	<u>24,000</u>	
Total All Funds	\$173,694	<u>\$184,500</u>

# SUMMARY OF REAL ESTATE VALUATIONS

## 1986

Current Use Land (at Current Use Values)		\$ 860,555
Residential Land and Buildings		
Land, including vacant land	\$ 43,809,860	
Buildings	<u>112,336,390</u>	
		156,146,250
Commercial/Industrial		
Land	6,627,950	
Buildings	<u>20,608,600</u>	
		27,236,550
Hanover Water Works Co.		2,563,900
Public Utilities - Electric		<u>3,867,800</u>
		190,675,055
Exemptions:		
Blind	\$ 15,000	
Elderly	367,600	
Institution - Dormitory		
Dining Room & Kitchen	<u>150,000</u>	
		<u>532,600</u>
	Total Net Valuation	\$190,142,455

Total Number of Residents listed at \$10.00 - 3,934

## 1986 TAX RATES

Unit of Government	Total Appropriation	Revenue or Credit	To Be Raised By Taxes	Net Valuation	Tax Rate
Town	\$3,749,712	\$1,985,743b	\$1,811,075**	\$190,142,455	\$ 9.52
County	541,742	12,976	528,766		2.78
Hanover School	1,887,782	178,899	1,708,883		8.99
Dresden School	2,638,586a		2,638,586		13.88
	\$8,817,822	\$2,177,618	\$6,687,310		\$35.17
Special Service Area					
Fire Area No. 1				\$ 27,115,768	\$ 1.02
Fire Area No. 2				19,262,247	2.04
Fire Area No. 3				2,342,150	4.08
Fire Area No. 4				141,422,290	5.10
			\$ 797,763 *	\$190,142,455	
Sidewalk			\$ 17,747 *	\$136,513,540	\$ .13
GRAND TOTAL			\$7,502,820		

Notes:

- \*\* Includes overlay of \$25,056 which applies to Town, County and School appropriations, and Veteran's Exemptions of \$22,050.
- \* Includes overlay: Fire \$2,713, Sidewalk \$1,168.
- a Includes only Hanover's share 68.217% of Dresden appropriation.
- b Includes \$320,316 cash surplus from 1985-86 fiscal year.

# TAX COLLECTOR'S REPORT

December 31, 1986

	Prior Years	1986	Total
Property Tax	\$158,944	\$7,482,100	\$7,641,044
Bank Stock Tax	—	2,002	2,002
Yield Tax	276	11,781	12,057
Land Tax	13,940	54,770	68,710
Interest	<u>6,215</u>	<u>5,643</u>	<u>11,858</u>
	\$179,375	\$7,556,296	\$7,735,671
Remittance to Treasurer:			
Property Tax	\$155,227	\$7,276,084	\$7,431,311
Bank Stock Tax	—	2,002	2,002
Yield Tax	—	11,781	11,781
Land Use Tax	13,940	49,270	63,210
Interest	<u>6,215</u>	<u>5,643</u>	<u>11,858</u>
Abatements:			
Property Tax	3,717	2,862	6,579
Yield Tax	<u>276</u>	<u>—</u>	<u>276</u>
Uncollected:			
Property Tax	—	203,154	203,154
Land Use Tax	<u>—</u>	<u>5,500</u>	<u>5,500</u>
	\$179,375	\$7,556,296	\$7,735,671

## SUMMARY OF RESIDENT TAX WARRANT

December 31, 1986

	Prior Years	1986	Total
Original Warrant	\$ —	\$ 39,340	\$ 39,340
Uncollected as of 1/1/86	3,680	—	3,680
Added Taxes	730	6,860	7,590
Penalties	<u>223</u>	<u>55</u>	<u>278</u>
	\$ 4,633	\$ 46,255	\$ 50,888
Remittance to Treasurer:			
Resident Taxes	\$ 2,570	\$ 40,750	\$ 43,320
Penalties	<u>223</u>	<u>55</u>	<u>278</u>
Abatements:			
Resident Taxes	1,470	2,820	4,290
Uncollected:			
Resident Taxes	<u>370</u>	<u>2,630</u>	<u>3,000</u>
	\$ 4,633	\$ 46,255	\$ 50,888

# SUMMARY OF TAX SALE ACCOUNTS

## December 31, 1986

	1985	Prior Years
(a) Taxes Sold to Town During Current Fiscal Year	\$48,186	\$
(b) Balance of Unredeemed Taxes January 1, 1986		8,750
Interest Collected After Sale	1,983	2,247
Redemption Costs	<u>389</u>	<u>188</u>
	\$50,558	\$11,185
Remittances to Treasurer:		
During Year	\$40,962	\$ 9,593
Unredeemed Taxes at close of Year	9,596	1,592
	<u>\$50,558</u>	<u>\$11,185</u>

## TOWN CLERK'S REPORT

### June 30, 1986

#### Permits & Licenses Issued:

Motor Vehicle Permits			
1985	2,669	\$172,939	
1986	<u>3,176</u>	<u>213,086</u>	
Total	5,845		\$386,025
Dog Licenses	396	1,819	
Kennel Licenses	5	<u>77</u>	
			1,896

Fees received from Vital Statistics, Motor Vehicle Title Applications, Hunting and Fishing Licenses, etc.	<u>17,980</u>
Total	\$405,901

## REPORT OF TOWN TREASURER

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 1986 submits the following condensed report of receipts and disbursements applicable to fiscal 1985-86 activity.

Balance per cash book, July 1, 1985	\$ 565,152
Receipts from all sources applicable to 6/30/86	<u>16,739,280</u>
	\$17,304,432
Less Selectmen's Orders Paid relating to 1985-86	<u>16,966,952</u>
Balance per cash book, June 30, 1986	\$ 337,480

Bruce M. Dresner  
Treasurer

# TRUST FUNDS

	7/1/85 Balance	Interest	Deposit	Withdrawals	6/30/86 Balance
COMMON TRUST FUNDS					
Schools	\$ 6,653	\$ 551		\$ 551	\$ 6,653
Poor	200	16		16	200
Cemeteries	64,945	5,378	7	5,378	64,952
Library	1,300	107		107	1,300
Subtotal	73,098	6,052	7	6,052	73,105
CAPITAL RESERVE FUNDS					
Cemetery Reserve Fund	943	78		1,021	
Fire Reserve	40,176	3,327	36,383	49,520	30,366
Highway Reserve	222,321	18,317	112,500	136,897	216,241
Police Reserve	15,530	1,286	2,153	2,021	16,948
Sewer Rental Reserve	28,107	2,327	12,000		42,434
Sidewalk Reserve	14,706	1,218	3,200		19,124
Vehicle Fund					
Code Administration	2,926	242	1,600		4,768
Recreational Equipment	2,508	208	1,800		4,516
Town Government	4,136	342	2,000	6,441	37
Howe Library Rep. & Eqpt.			7,500		7,500
Computer Eqpt.			8,000		8,000
Subtotal	331,353	27,345	187,136	195,900	349,934
RESTRICTED PURPOSE FUNDS					
Etna Town Library	11,869	983			12,852
Fierro Memorial	2,593	215		278	2,530
Bruce Essay Prize	1,067	88		88	1,067
Jeremiah Ice Hockey Fund	2,160	178		178	2,160
Sawyer Trust	8,239	682		683	8,238
Stockbridge Fund	6,213	514			6,727
Rennie Nursing Service Fund	10,228	847			11,075
Subtotal	42,369	3,507		1,227	44,649
GRAND TOTAL	\$ 446,820	\$ 36,904	\$ 187,143	\$ 203,179	\$ 467,688



SPECIAL FUNDS

	<u>7/1/85 Balance</u>	<u>Interest</u>	<u>Deposit</u>	<u>Withdrawals</u>	<u>6/30/86 Balance</u>
Cable TV Franchise Reserve	\$ 7,939	\$ 895	\$ 3,052		\$ 11,886
Conservation Commission Reserve					
Land Acquisition	78,767	5,292	1,742	32,500	53,301
Land Maintenance	6,912	563	1,742		9,217
CRREL Gravel Pit		10,017	125,000		135,017
Etna Library Grant			107		107
Housing Reserve	52,435	3,866	12,000	4,321	63,980
Oak Hill Ski Area Reserve	5,647	460			6,107
Peripheral Parking Reserve	9,357	722			10,079
Town Forest, Parks & Recreational Reserve	458	44	500		1,002
Town Self-Insurance Reserve	48,358	3,929		84	52,203
Wicker Family Foundation		81	1,000		1,081
TOTAL	\$ 209,873	\$ 25,869	\$ 145,143	\$ 36,905	\$ 343,980

# STATEMENT OF GENERAL DEBT

## 1986-87

	<u>Balance Due 7/1/86</u>	<u>Payments 1986-87</u>	<u>Balance Due 6/30/87</u>
<b>GENERAL FUND</b>			
Municipal Building			
Renovation Bond - 1977	\$ 59,685	\$ 10,787	\$ 48,898
Howe Library Note - 1985 <sup>3</sup>	297,608	30,516	267,092
Fiscal Yr. Transition & Data Processing System Note - 1984	332,776	90,420	242,356
Police Facilities - 1986 <sup>1</sup>	<u>1,350,000</u>		<u>1,350,000</u>
Total General Fund	\$ 2,040,069	\$ 131,723	\$ 1,908,346
<b>FIRE FUND</b>			
Fire Station Bond - 1977	\$ 149,220	\$ 26,968	\$ 122,252
Fire Truck Bond - 1978	48,731	17,070	31,661
Fiscal Yr. Transition Note-1984	<u>109,144</u>	<u>38,509</u>	<u>70,635</u>
Total Fire Fund	\$ 307,095	\$ 82,547	\$ 224,548
<b>SEWER FUND</b>			
Hypertherm Note - 1981 <sup>4</sup>	\$ 72,786	\$ 7,279	\$ 65,507
Capital Projects Note (42%) - 1984	353,204	96,121	257,083
Secondary Treatment Plant - 1986 <sup>1,2</sup>	<u>1,950,000</u>		<u>1,950,000</u>
Total Sewer Fund	\$ 2,375,990	\$ 103,400	\$ 2,272,590
<b>HOUSING FUND</b>			
Senior Housing Facility Bond - 1977	<u>\$ 255,015</u>	<u>\$ 44,517</u>	<u>\$ 210,498</u>
Total Housing Fund	\$ 255,015	\$ 44,517	\$ 210,498
Total All Funds	\$ 4,978,169	\$ 362,187	\$ 4,615,982

NOTES: 1. Authorized but not issued.

2. Water Pollution Aid is received from the State to apply against the debt service.

3. Howe Library Corp. reimburses the Town annually for the total cost of debt service.

4. Hypertherm, Inc. reimburses the Town annually for total cost of debt service.

**HANOVER HOUSING AUTHORITY**  
**Statement of Appropriations for 1986-87**  
**and Proposed Budget for 1987-88**

<b>Revenues</b>	<b>1986-87 Budget</b>	<b>12/31/86 Actual</b>	<b>1987-88 Budget</b>
Tenant Rentals	\$ 48,552	\$ 24,084	\$ 48,168
Housing Subsidy	74,280	39,366	81,144
Town Appropriation	18,381		
Prior Year's Revenue			<u>3,623</u>
<b>Total Revenues</b>	<b>\$ 141,213</b>	<b>\$ 63,450</b>	<b>\$ 155,335</b>

**Expenditures**

<i>Senior Housing Facility</i>			
Supplies & Materials	\$ 550	\$ 64	\$ 700
Services	25,434	20,564	28,622
Utilities	24,900	7,008	26,195
Capital Outlay	26,397	3,266	34,206
Charges from Departments	<u>11,583</u>	<u>8,382</u>	<u>10,963</u>
<b>Department Totals</b>	<b>\$ 88,864</b>	<b>\$ 39,284</b>	<b>\$ 100,686</b>

<i>Senior Center</i>			
Supplies & Materials	\$ 25	\$	\$ 25
Services	2,550	1,303	3,500
Utilities	2,281	898	2,690
Charges from Departments	<u>1,100</u>	<u>248</u>	<u>1,100</u>
<b>Department Totals</b>	<b>\$ 5,956</b>	<b>\$ 2,449</b>	<b>\$ 7,315</b>

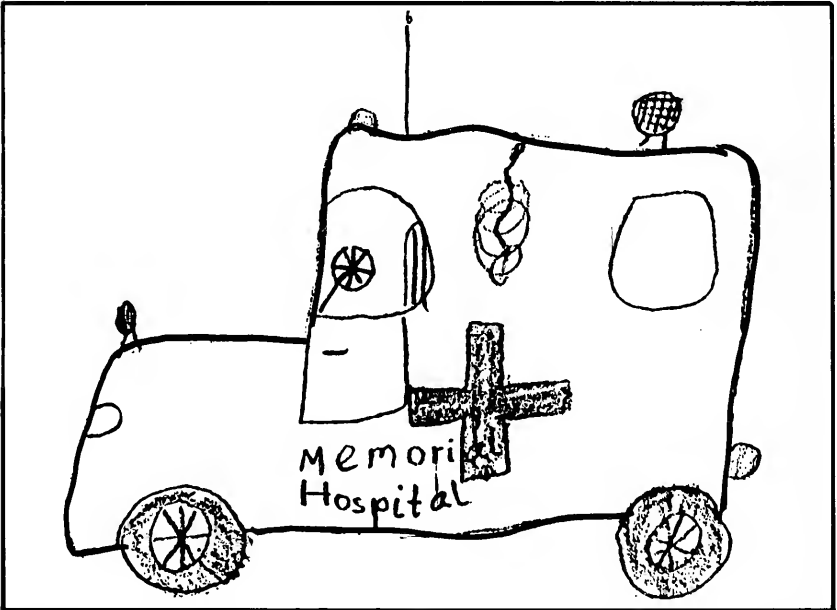
<i>Fixed Charges</i>			
Debt and Interest	\$ 44,517	\$ 40,170	\$ 42,873
Insurance & Bonds	<u>2,421</u>	<u>1,358</u>	<u>1,510</u>
<b>Department Totals</b>	<b>\$ <u>46,938</u></b>	<b>\$ <u>41,528</u></b>	<b>\$ <u>44,383</u></b>
<b>Total Expenditures</b>	<b>\$ 141,758</b>	<b>\$ 83,261</b>	<b>\$ 152,384</b>

## UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE

In 1986, the regional ambulance service handled 28 fewer calls than in 1985.

The ambulance attendants continued their education by taking a course in the operation of a newly purchased cardiac defibrillator. Plans for 1987 include the purchase of a second defibrillator for the backup ambulance. With this new equipment and the appropriate training, we will now be able to provide more sophisticated emergency assistance than we have in the past.

Because our revenue continues to cover our expenses, there will be no increase in charges during fiscal 1987-88.



**AMBULANCE.** If you are sick or hurt, the fireman come to get you in an ambulance. There is all sorts of stuff in an ambulance. Chain saws, and bandages, and beds, and sleds, and rope, and lots of other stuff.

Hanover has two ambulances. Both have lots of lights so fireman can see sick people at night.

### Statement of Appropriations for 1986-87 and Proposed Budget for 1987-88

	1986-87 Budget	12/31/86 Actual	1987-88 Budget
<b>Revenues</b>			
Community Contributions	\$ 91,272	\$ 44,064	\$ 91,436
Service Charges	65,946	34,989	62,160
<b>Total Revenue</b>	<b>\$ 157,218</b>	<b>\$ 79,053</b>	<b>\$ 153,596</b>
<b>Expenditures</b>			
Personal Services	\$ 91,798	\$ 43,513	\$ 90,057
Supplies & Materials	5,290	2,886	5,432
Services	5,550	1,001	7,010
Vehicle Maintenance	7,468	1,552	7,760
Capital Outlay	17,513	3,132	20,500
Insurance & Bonding	2,909	2,888	3,053
Charges from Departments	22,046	17,539	21,909
<b>Total Expenditures</b>	<b>\$ 152,574</b>	<b>\$ 72,711</b>	<b>\$ 155,721</b>

## **ADVANCE TRANSIT**

**10/1/85 - 9/30/86**

In 1986 Advance Transit, a nonprofit corporation with substantial representation on its Board of Directors from participating communities, observed its fifth anniversary of providing public transportation services to Hanover and the Upper Valley. We provided the area with approximately 265,000 passenger trips during the year.

Our fixed route public transportation component comes to Hanover thirty-five times a day from 6:00 am to 6:30 pm. Approximately one third of our passenger trips either begin or end in Hanover. Most of these Hanover trips take place during the morning or afternoon rush hours. Without this service, about 150 people would have to utilize other means of transportation in Hanover.

Advance Transit also provides demand responsive transportation service to elderly and handicapped Hanover residents in conjunction with the Grafton County Senior Citizens Council. We assist human service agencies which operate in Hanover, such as West Central Mental Health Services and United Developmental Services, by enabling them to receive vehicles which are subsidized by federal section 3 transportation funds, and by performing maintenance and repairs on the vehicles they operate.

Since October 1986, we have been under contract to provide transportation brokerage services to Vermont Medicaid recipients. The majority of the trips we arrange for these clients are to Mary Hitchcock. Through this program we have reduced the volume of traffic coming into Hanover by rerouting patients onto already existing Advance Transit runs.

Advance Transit has developed and implemented a long range plan for increased handicapped accessibility in our public transit system. This program will dramatically increase the mobility of handicapped people in the area. The first phase of our capital campaign has been completed and we currently have on order a new fleet of larger, more comfortable vehicles.

## **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**

Since 1972, Grafton County Senior Citizens Council has been working to support the independence of older residents of the area. Beginning with a small program which provided home delivered meals to frail elders in the Upper Valley, the agency has continued to grow over the years and to expand its services to meet the needs of a continually increasing population of older adults.

During 1986, GCSCC provided a variety of services to approximately 4,100 older people from eight locations throughout Grafton County. These services, a critical component of the community-based long term care system, include congregate and home-delivered meals, transportation, recreation, information and referral, social services, health services, adult day care and education, all of which serve to assist the older person to remain in his or her own home as long as possible and to continue as an active member of the community.

During the same period, three hundred four (304) Hanover residents received a variety of services through GCSCC's Upper Valley Senior Center, located in Lebanon. These services included 1,103 congregate meals, 5,867 home-delivered meals and 1,113 transportation trips. In addition, thirty-four (34) Hanover volunteers contributed 1,141 hours of their time, talents and expertise to enable us to stretch limited dollars in order to provide a maximum level of services to Hanover elders.

This year has been a particularly exciting time, as we began work toward a goal of improved integration of essential services for older people. Valley Outreach, representing a collaborative effort of GCSCC, Lebanon Area Health Care and Mascoma Home Health Services, was initiated in January to assist elders to obtain and effectively utilize family and community resources which meet the person's own social, personal and health care needs. This new program has already helped to meet the needs of 140 older adults and will be expanded during the coming year.

Uncertainties regarding future funding for aging services appear to have been resolved, as the year ends, and we move forward in an atmosphere of enhanced public awareness of the needs of elders in our society and of the real benefits, both personal and financial, which result from providing coordinated services to older people in their homes and in their communities.

## HEADREST

Headrest, Inc., the Upper Valley's Information Center and 24-Hour Crisis Hotline, thanks the residents of Hanover for their support. In 1986 we served 135 Hanover residents in the following ways:

Assault/Abuse Children	8	Family Related	9
Assault/Abuse Women	3	Financial/Material Assist.	7
Alcohol	25	Handicapped	4
Caring Listener	32	Health Related	20
Child Care	0	Housing	4
Consumer	1	Job	3
Counseling Requested	26	Legal	1
Depression/Anxiety	13	Other Info. & Referral	26
Drug Related	15	Runaway	0
Energy	2	Suicide	2
Fuel Emergency	0	Transportation	4
Lodging Req., not used	5	Volunteer, Donation	18
Lodged at Headrest	19	Collaboration	42
Lodged Elsewhere	0		
		TOTAL SITUATIONS	289

Twenty-four hours a day, each and every day of the year, Headrest staff and volunteers are available to provide the following services:

**INFORMATION:** Whenever you have a question or problem and are not sure where to turn, call Headrest. We have information about local services and agencies, consumers' and tenants' rights, drugs and alcohol, and much more.

**REFERRALS:** We can guide you to the person or place best able to help you. We make referrals for personal or marriage counseling, legal assistance, support groups, and other emergency services.

**SOMEONE TO TALK TO IN CONFIDENCE:** Our hotline workers are trained to offer you understanding, respect, and emotional support in a non-judging manner. Call us when you're feeling lonely, anxious, worried, upset, or overwhelmed by something in your life.

**HELP IN A CRISIS:** If it's an emergency, you know that someone at Headrest will be immediately available to give you personal support and help you contact additional resources. We are a suicide prevention hotline, and have special expertise in handling crises involving the use of alcohol and other drugs.

**EMERGENCY LODGING:** Temporary emergency shelter is offered to those who need to take a break from a stressful living situation, and those who have nowhere else to go. Supervised overnight lodging for intoxicated persons is funded by the NH and VT Offices of Alcohol and Drug Abuse Prevention.

**ALCOHOL & DRUG ABUSE PROGRAMS:** We offer information, educational presentations, and individual and family counseling about substance abuse issues. New for 1987 is a NH state grant for outpatient substance abuse counseling.

We are extremely grateful for continued local support, and proud of our record of fifteen years of continuous service to the Upper Valley. Our thanks to everyone who supports the United Way, who volunteers at Headrest or other services, and who joined the Friends of Headrest for 1986. With your help we can continue to improve and expand our services for the benefit of all.

We welcome your comments, suggestions, and questions about our services so we can be responsive to the needs of the community. Feel free to contact us at 448-4872, the business line; or 448-4400, the hotline. Thank you.

# **HOSPICE OF THE UPPER VALLEY, INC.**

## **WHAT WE DO:**

- We offer patient care, family support and bereavement care to people in crisis.
- We offer consultation and coordination with other health service providers.
- We provide training to volunteers who work with patients and their families.
- We sponsor public speakers and films on topics relevant to Hospice work.
- Our staff make presentations to schools, church groups, and other community organizations.

## **WHO WE ARE:**

- We have trained volunteers who visit patients and their families at home, hospital or nursing home, providing help with routine tasks, offering support and guidance through illness and bereavement.
- We have three paid staff members: a nurse, a social worker and an office manager who coordinate the daily work of Hospice of the Upper Valley.

## **WHOM WE SERVE:**

- Hospice services are available to patients and families at no charge in 21 Vermont and New Hampshire communities.
- In the four years since 1983 Hospice has served over 440 patient/families; this includes 43 in Hanover.
- Since 1979 over 320 people have participated in our volunteer training series (not all become volunteers). There were five residents in our latest series.
- Since 1979 over 240 community education programs have been available to area residents, 37 in 1986.

## **WHO SUPPORTS US:**

Hospice of the Upper Valley's \$69,000 1986 operating budget will be met by contributions and a few other sources. In 1985, the first year we asked for support from towns, Hanover allocated \$1500 to Hospice. In 1987 we are requesting \$2000.



## **UPPER VALLEY**

### **HOUSEHOLD HAZARDOUS WASTE COMMITTEE**

When we think of hazardous waste, we probably picture corroding drums or a flaming tanker. It is easy to ignore our own seemingly insignificant contributions to the problem of hazardous waste disposal. Yet most of us use paint, anti-freeze, varnish, household cleaners, and many other products that are toxic, corrosive, flammable, or explosive.

What happens to the left-over varnish, the dirty crankcase oil, the insecticide left in the can, and the household cleaners? In most homes, these wastes are stored in the barn, taken to the dump, or poured down the drain into septic system pipes to treatment plants.

A number of concerned organizations and individuals in the Upper Valley banded together to address this problem. In 1984 they formed the Upper Valley Household Hazardous Waste Committee. Organizations represented on the Committee include the Upper Valley Solid Waste District; the Upper Valley Lake Sunapee Council; Montshire Museum of Science; League of Women Voters; Hanover Co-op; Hanover Conservation Council; the Green-Up Day Committee; and the Sierra Club, as well as a number of private citizens and town officials.

In November 1984 the Committee organized the Household Hazardous Waste Collection Day, the first such program to be carried out in either Vermont or New Hampshire. Held at the Hartford Fire Station, the program was highly successful, with about 110 households participating. A total of 24 fifty-five gallon drums were filled and taken by a licensed hauler to an EPA approved facility in upstate New York.

The second annual Household Hazardous Waste Collection Day was held on May 4, 1985, in conjunction with Green-Up Day. Over 130 households safely disposed of their hazardous wastes with the hauler at the former Pringle's site, now owned by Dartmouth College, on Route 120. The Upper Valley's Household Hazardous Waste Collection Day Program has become a model for other collections recently held in other regions of New Hampshire and Vermont. In comparison to other collection days recently held in other areas, our collection program has had the highest rate of participation and the lowest cost of any similar program.

In 1986, over 240 households participated in the May collection, which was also held at the Pringle's site. These collections have proven themselves as not only a safe way to eliminate hazardous materials from the community, but they also serve as a terrific vehicle in educating the public about the proper use, storage, and disposal of hazardous products.

Financial support for the Collection Day comes from the states of New Hampshire and Vermont, local communities, nonprofit organizations and private businesses. We are very appreciative of this support and concern for our environment.

The fourth annual Household Hazardous Waste Collection Day will be held in the spring of 1987, again in conjunction with Green-Up Day.

We look forward to seeing you there!

## UPPER VALLEY LAKE SUNAPEE COUNCIL

The Upper Valley Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Half of your local dues to the Upper Valley Lake Sunapee Council supports regional planning and regional programs. Over the past year, the Council:

- prepared the Upper Valley Solid Waste District Management Plan and provided administrative services to the Solid Waste District;
- sponsored and helped organize the Upper Valley Household Hazardous Waste Collection Program and provided assistance to the New London League of Women Voters to help create a similar collection program in the New London area;
- worked with several communities in the Lake Sunapee area to develop a solution to their septage disposal problems;
- maintained our regional data base, including our role as a Regional Data Center for the U.S. Bureau of the Census and updated and published the Economic Profile of the Upper Valley Lake Sunapee Region which is the primary source of economic and demographic data for our region;
- provided an Economic Development Agent for Sullivan County to help retain and expand employment opportunities in the area;
- testified on several bills before the legislature, including the Connecticut River Resource Authority Bill, and distributed summaries of new and amended legislation to our communities;
- testified on Vermont's 5-year highway plan and New Hampshire's 10-year highway plan;
- sponsored the Municipal Law Lecture Series;
- sponsored two meetings on groundwater protection and distributed model ordinances to each community in the region;
- provided administrative services to the Upper Valley Community Land Trust and worked with the Connecticut River Watershed Council, Hanover Conservation Council and Society for the Protection of New Hampshire Forests to negotiate voluntary conservation easements and deed restrictions to protect open space and conservation lands;

- continued the regional historic preservation program, including historic surveys, national register nominations and historic preservation plans;
- coordinated efforts to secure state funding for the Upper Valley Transportation Study and the Cheshire Bridge and completed numerous traffic studies for our communities;
- provided technical assistance to Advance Transit and County Coach;
- helped over a dozen communities seek state and federal grant funds by providing technical assistance, data and in most cases, preparing the grant applications;
- conducted a survey of application fees for local land use regulations and distributed the survey results to several communities;
- met on numerous occasions with state department heads and legislators to discuss the needs and interests of our communities; and
- updated and amended the Regional Land Use Plan.

As requested by communities, the Council conducted a large number of impact studies concerning proposed developments, prepared amendments to local subdivision, zoning, site plan review, and earth excavation regulations and provided mapping, drafting and other technical assistance.

In the past year the Council has provided a number of specific services to Hanover. We have worked closely with the Selectmen and Town Manager to obtain federal, state and local funds for the study of highways and bridges in the Hanover/Lebanon area. Our efforts were successful, and this study is now underway. Our transportation planner conducted a one-day cordon count of vehicles entering the downtown area, and peak hour counts and analysis at key downtown intersections. The Council has continued to provide planning and administrative assistance to the Master Plan Committee in finishing the Town Plan. Our draftsman completed a map showing structures in the urban area.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

# REPORT OF THE GRAFTON COUNTY COMMISSIONERS

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents, realizing your concerns and our accountability for a fiscally conservative budget.

We have heard that budget message and continually strive to meet mandated and essential services in the most efficient and effective, yet economical manner possible. This has been reflected in tight county budgets the last two years, resulting in decreased county tax requirements. Some towns may have seen increased county taxes due to evaluation and apportionment formula used by the N.H. Dept. of Revenue Administration. However, public services at the county level still usually reflect more equitable distribution of tax dollars. County tax averages 6.2% of base property taxes.

The county is facing the same problems in the insurance market as the towns. However, we have joined in the N.H. Municipal Association's insurance programs for most coverage needs at reasonable cost. We shall also have to deal with the loss of Revenue Sharing funds in the next budget.

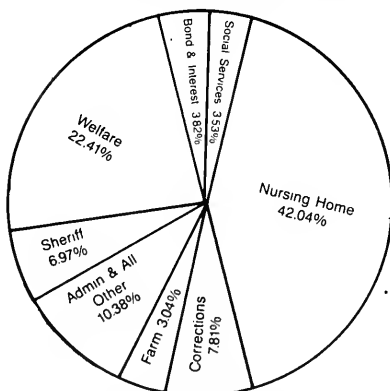
It is too early to make a comprehensive report on the new welfare system under Senate Bill-1. We do know that with the change in program liabilities, county costs will substantially increase, and towns should realize a decrease in welfare assistance payments. County focus under SB-1 is to serve the needs of the children, the elderly and disabled. Because the north country is growing with changing needs, growth in the elderly population, and expanded service requirements, we must look to the future to meet those needs.

The House of Correction occupancy figures have grown dramatically due to weekend sentencing, new DWI laws, and continuous one year sentencing to avoid incarceration at state prison, causing overcrowding at the Correctional facility. One option now under consideration is the construction of a two story dormitory type addition for 30 beds. The result would be a net increase of 18 beds meeting space standards under a plan in line with previous jail study recommendations, and at far less cost than a new facility.

The farm continues to be self-supporting, provides work for inmates, and offers access for experimental projects. The Register of Deeds net profit margin is 3.6% of county revenues. The Sheriff's Dept. provides essential services in transport, superior court, dispatch, and other law enforcement activities, with increased revenue in fees. The Nursing Home is one of the finest in the state.

We are proud of our county; of the dedicated staff, exemplary services and high standard facilities. Commissioners meet weekly, and encourage public attendance. We welcome facility tours. Our thanks and appreciation to all.

**GRAFTON COUNTY COMMISSIONERS**  
Dorothy Campion-Corcoran, Chairperson  
Arthur E. Snell, Clerk  
Leonard F. Anderson, Commissioner



FY 1986 EXPENDITURES

# MINUTES OF ANNUAL TOWN MEETING

March 11, 1986

Moderator Harry Bird convened the Annual Town Meeting at Richmond School Gymnasium, Hanover, on Tuesday, March 11, 1986 at 8 a.m. The Moderator explained that balloting for those warrant articles requiring all day voting would begin, with polls remaining open until 7 p.m., at which time votes would be counted and results announced. He further explained that the Business Session of Town Meeting would continue at Spaulding Auditorium in Hopkins Center on Wednesday, March 12, 1986 at 7:00 p.m. with actions to be taken on remaining warrant items.

## ARTICLE ONE: To elect Town Officers for following terms: (Ballot results shown)

For Selectmen: One for a term of three years:

Robert Kirk	415
Ernest Sachs	356

For Moderator: One for a term of two years:

Harry H. Bird	766
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For Treasurer: One for a term of one year:

Bruce M. Dresner	745
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For Town Clerk: One for a term of three years:

Frances G. Wales	749
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For Supervisor of Checklist: One for a term of six years:

Barbara A. Morin	549
Marilyn M. Paganucci	222

For Library Trustee: One for a term of three years:

Frances K. Baschnagel	737
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For Trustee of Trust Funds: One for a term of three years:

J. Norton Cabell	742
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## ARTICLE TWO: (By ballot) "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 1 deletes a "rooming house" from the uses permitted in the Retail Business Zoning District, and changes the definition of "rooming house" (a use allowed by Special Exception in the Rural Residential Zoning District) to an owner-occupied dwelling with 4-8 roomers.

YES - 603	NO - 180
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"Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 2 permits radio, TV and satellite dish antennae for private, non-commercial reception to be exempt from zoning height restrictions.

YES - 449	NO - 348
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"Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 3 changes the ways in which a dwelling unit may be rented as accessory to a residential use. An owner who resides in a unit may rent rooms without kitchens to no more than 3 persons. An owner who does not reside in the unit may rent it to no more than 3 unrelated persons. The amendment defines "dwelling unit, owner-occupied", "family, related", and "family, unrelated".

YES - 606	NO - 195
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"Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 4 specifies off-street parking requirements for roomers, rooming houses, and cluster dwelling units, and also provides that required parking for student housing may be located off-premises only in the Institutional Zoning District.

YES - 679

NO - 108

"Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 5 provides that a front yard setback on streets with less than a 50 foot right-of-way shall be measured from the center of the right-of-way rather than from the "existing roadway".

YES - 651

NO - 118

"Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 6 provides that building height restrictions shall not apply to parapets less than 2 feet high, and also defines "parapet".

YES - 607

NO - 169

"Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 7 redefines the "removal of natural material" (which is allowed by Special Exception in the RR and F Districts) so as to exclude stone quarrying.

YES - 511

NO - 254

**ARTICLE THREE:** (By Petition) (By Ballot) "Are you in favor of the adoption of Amendment No. 8 as proposed by a petition for the Town Zoning Ordinance?"

Amendment No. 8 by petition creates a new zoning district in the Buck Road area called "Office and General Residential", with its own detailed objectives, use tables, and dimensional requirements.

The Planning Board is required by RSA 675:4-III to note its approval or disapproval of Amendment No. 8. The Planning Board did not approve of Amendment No. 8.

YES - 175

NO - 604

**ARTICLE FOUR:** (By Petition) (By Ballot) "Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each from the property tax on a residence to the value of \$15,000."

YES - 655

NO - 136

After balloting results were announced, the meeting was adjourned until Wednesday, March 12, at 7:00 p.m. in Spaulding Auditorium for the purpose of conducting the business remaining on the official warrant.

## **Business Meeting - March 12, 1986**

Moderator Bird convened the meeting at 7:00 p.m. and informed the voters present that Articles One through Four had been voted on March 11, and results announced, and that this meeting would begin consideration of the remaining warrant articles.

**ARTICLE FIVE:** Selectman Waite MOVED and it was duly seconded "That the Town vote to appropriate Seven Million Eight Hundred Thousand Dollars (\$7,800,000) for construction of secondary treatment facilities at the Town waste water treatment plant, and further, to authorize the Selectmen to borrow One Million Nine Hundred Fifty Thousand Dollars (\$1,950,000) to finance the State and local share of this project by the issuance of bonds and/or notes under the Municipal Finance Act; and further, to authorize the Selectmen to apply, negotiate, and do all things necessary to obtain such Federal, State or other assistance as may be available, and to incur indebtedness in anticipation of the receipt of such aid as provided under the Municipal Finance Act and to receive and expend such aid for the purpose of this project."

A question was raised regarding possibility of no Federal funding and what effect it would have. Town Manager informed meeting that Selectmen would inform voters if this occurred and appropriate meetings and action would then ensue.

Voting for one hour began at 7:20 p.m. and ended at 8:20 p.m. with the following results.

ADOPTED by a two-thirds vote: YES - 261 NO - 21

**ARTICLE SIX:** Selectman Nordgren MOVED and it was duly seconded "That the following persons are hereby nominated for the following offices":

Member of the Advisory Assessors Board for a term of three years:  
Roger C. Ball

Fence Viewers for a term of one year:  
Walter S. Coutermarsh  
Edward Lathem  
Howard Reed

Surveyors of Wood and Timber for one year:  
Joseph C. Fogg  
Willem M. Lange

Park Commissioner for a term of three years:  
Carolyn C. Tenney

The Clerk was ordered to cast one ballot to elect each of the nominated persons.

**ARTICLE SEVEN:** Selectman Nelson MOVED and it was duly seconded "That the reports of the Selectmen, Town Clerk, Treasurer, Auditor, Collector of Taxes and other Town Officers as printed in the Town Report be accepted".

The reports were accepted as printed, with no discussion.

**ARTICLE EIGHT:** Selectman Nordgren MOVED and it was duly seconded "That the Town vote to raise and appropriate the sum of Five Million Six Hundred Eight Thousand One Hundred Nine Dollars (\$5,608,109), which includes Five Hundred Two Thousand Five Hundred Ninety-four Dollars (\$502,595) for parking to pay the expenses of the Town during the 1986-87 fiscal year for the purposes set forth in the Town Budget; and further, to accept and expend gifts of money and/or personal property for the purposes intended by any donor, and in addition, to authorize the Board of Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any State, Federal, or other governmental unit or a private or public source which becomes available during the fiscal year in conformity with RSA 31:95b".

Richard Winters, Chairman of the Hanover Finance Committee, informed meeting that the Committee is supporting this budget and commended the Town Manager and Selectmen for their efforts.

MARTHA SOLOW proposed either a motion or amendment to this article that would require the Selectmen to notice a public hearing to discuss expen-

ditures of public works funds for significant redesign or reconstruction of highways or buildings. She cited the redesigned intersection of Park and Lebanon Streets, as well as possible changes in the Municipal Building, which she felt were of public interest.

Although Legal Counsel Gardner felt the proposal should more appropriately be introduced under "Other Business", Moderator Bird decided that since the amendment involved no dollar amounts, consideration could be a part of Article Eight.

Selectman Waite asserted that the Selectmen do try to involve the public in all such considerations and decisions, as well as Site Plan Review consideration held during Planning Board hearings. Planning Board Chairman Eaton felt the word "significant" was difficult to quantify and not advisable.

M. Solow offered the following amendment to Article Eight: "To instruct Selectmen to hold a public hearing appropriately announced prior to the expenditure of public works funds from the budget that would involve significant redesign or reconstruction of highways or buildings during the budget year in question."

A voice vote was indecisive. A hand vote resulted in the amendment being DEFEATED by a count of YES - 121 and NO - 122.

The Moderator stated that with such a close vote, the Selectmen would certainly take note of the message.

Original motion was ADOPTED by voice vote.

## **Special Resolutions**

Selectman Waite read the following resolution honoring BENJAMIN THOMPSON:

"Ben Thompson is leaving the Board of Selectmen after nine years as a dedicated member. During his time on the Board, Ben has been a faithful member who continually reminded the Board of the needs of those who have been unable to speak for themselves. Ben's particular interests on the Board have included the Police and Fire Departments, and he has worked long and hard to get a modern, fully-equipped police station. With his departure, the Board will lose his special sense for procedure and ceremony. We still expect to see him around Hanover, most especially at the Inn Corner on fall football weekends. Our best to Ben in his future endeavors."

Selectman Waite read the following resolution honoring STUART CORPIERI:

"Stu Corpieri has been Hanover's Fire Chief since 1974. During his twelve-year tenure, he has guided the department through many changes and greatly increased activity. As an example, in 1973, the department responded to a total of 943 calls; in 1985, the number was 1,426, including 855 ambulance runs over a region stretching up to Bradford and Piermont. In Hanover itself, due to a program of inspection and code enforcement, there were only 61 fire incidents during 1985. Stu is leaving Hanover's Fire Department on April 4, after a career in fire prevention, to go into the world of commerce. We expect he will successfully set the world on fire.

William Ogden read the following resolution honoring JOHN CREAGH:

### **"1985 Volunteer of the Year**

The Recreation Board takes this opportunity to recognize a Hanover citizen who has contributed significantly to our programs. Without dedicated vol-



unteers, the Hanover recreation programs would simply not be as successful as they are today. This year's recipient has, over the last five years, donated hundreds of hours from his busy schedule to help organize and administer recreation activities. He was a force behind the Community Center and the Winter Games. He was Chairman of the Recreation Board, and was the Board's representative to the Master Plan Committee. He was most recently seen organizing activities on Occom Pond for this year's Winter Games. The Recreation Board is pleased to present the 1985 Volunteer of the Year award to JOHN CREAGH."

**ARTICLE NINE:** Selectman Waite MOVED and it was duly seconded "That the Town vote to apply any unexpended balance of the 1985-86 appropriation for the Sidewalk Special Service Area to reduce the appropriation for this service area in fiscal year 1986-87". (The actual amount will not be known until June 30, 1986, the estimated unexpended balance is \$2,000.)

Motion was ADOPTED by voice vote.

**ARTICLE TEN:** Selectman Waite MOVED and it was duly seconded "That the Town vote to apply any unexpended balance of the 1985-86 appropriation for the Fire Protection Special Service Area to reduce the appropriation for this service area in fiscal year 1986-87". (The actual amount will not be known until June 30, 1986, the estimated unexpended balance is \$25,000.)

Motion was ADOPTED by voice vote.

**ARTICLE ELEVEN:** Selectman Black MOVED and it was duly seconded "That the Town vote to appropriate and authorize payments into the Capital Reserve Funds in the following amounts for the purposes for which such funds were established: Administration - \$9,800; Recreation - \$1,800; Howe Library - \$7,500; Code - \$1,600; Police - \$2,110; Public Works - \$125,000; Fire Fund - \$39,017; Sidewalk - \$7,000; Sewer Fund - \$12,000; and, Parking Fund - \$36,700".

Motion was ADOPTED by voice vote.

**ARTICLE TWELVE:** Selectman Black MOVED and it was duly seconded "That the Town vote to authorize the withdrawals from such Capital and Special Reserve Funds in the following amounts as set forth in the Town Report: General Fund - Public Works - \$167,500; Fire Fund - \$11,500; and Sewer Fund - \$11,000. The Selectmen shall be the agents of the Town to expend these funds for the purposes thereof".

Motion was ADOPTED by voice vote.

**ARTICLE THIRTEEN:** Selectman Nordgren MOVED and it was duly seconded "That the Town vote to appropriate and authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 as amended, for use as setoffs against budget appropriations in the amounts indicated, namely, General Fund - \$60,197; Fire Fund - \$33,400; Sidewalk Fund - \$750; and further, to authorize the Selectmen to make pro rata reductions in the amounts if established entitlements are reduced, or take any other action hereon".

Motion was ADOPTED by voice vote.

MARTHA SOLOW, after being recognized by Moderator, offered the following motion:

"That the Town Meeting take up the business of Article Twenty-One at this point in the agenda." The motion was seconded. Moderator explained that a simple majority of the voters present could make this decision by voting.

Selectman Nordgren cautioned that a vote to change the sequence of Articles might disenfranchise those voters who were arriving later for the important decision on Article Twenty-One. She felt as many people as possible should be in attendance.

With no further discussion the motion as worded above was considered in a voice vote. The Moderator felt the NO's were greater, and since there was no challenge to his decision, he declared the motion DEFEATED BY VOICE VOTE.

**ARTICLE FOURTEEN:** Selectman Black MOVED and it was duly seconded "That the Town vote to establish a trust fund for the provisions of sand and gravel for use of the Public Works Department and the maintenance of highways as provided in RSA 31:19-a. With such trust fund to be funded with the payment of \$125,000 received from the Federal Government as a settlement for the taking of the Town's gravel pit behind CRREL and such trust shall be on the following conditions: That income earned shall be used for the purchase of sand and gravel for highway maintenance and the principal may be used in the discretion of the Selectmen to purchase land with sand and gravel deposits".

M. SOLOW asked for an explanation of the difference between "Capital Reserve Fund" and a "Trust Fund" and whether such restriction would eliminate the money being used for some other purpose with higher priority. The Town Manager explained that in its court case, the minerals rights were affected and increased costs imposed on Town by Federal Government taking the land from the College. The trust fund is an intentional restriction of funds (which will earn interest to defray costs of obtaining gravel from another source) and will be directed to a more suitable purchase of land for gravel use if such becomes available in future.

Fred Fellows asked cost of litigation, and was told it was about \$7,000.

No further discussion ensued, and the vote was taken on the article as presented.

Motion was ADOPTED by voice vote.

**ARTICLE FIFTEEN:** Selectman Nelson MOVED and it was duly seconded "That the Town vote to establish a Capital Reserve Fund for the reappraisal of real estate in the Town for tax assessment purposes as provided in RSA 35:1, III".

Motion was ADOPTED by voice vote.

**ARTICLE SIXTEEN:** Selectman Nelson MOVED and it was duly seconded "That the Town appropriate the sum of \$40,000 and place in Capital Reserve for the reappraisal of real estate in the Town to be completed in fiscal year 1988-89".

Motion was ADOPTED by voice vote.

**ARTICLE SEVENTEEN:** Selectman Nordgren MOVED and it was duly seconded "That the Town vote to appropriate the sum of \$8,000 for architectural/engineering fees for the design of a police station facility."

Nordgren explained background of past plans, and the Selectmen's attempt to produce something more acceptable to the voters. Also, that the original architect had died, necessitating a change of architects. A special town meeting is being planned in near future to address the police facility issue and bring to vote.

JIM RUBENS asked for a review of costs thus far on fees. Nordgren said \$12,000 was spent on original analysis of need and preliminary plans; \$10,000

for the previously presented plans; and now \$8,000 to revise and prepare latest plans.

JOHN NILES asked if Selectmen had authorization to proceed with plans in the same location, that of part of Fire Station on Lyme Road. Also, if such location was in keeping with new Master Plan recommendations.

NORDGREN answered that Selectmen had assumed their choice of location was acceptable from past actions of voters. WAITE confirmed that location was in keeping with Master Plan and that downtown location was not optimal.

Motion PASSED on a voice vote.

8:30 P.M. - Polls closed and votes counted on Sewer Bond issue, with results being

Article ADOPTED on two-thirds vote: YES - 261 NO - 21

**ARTICLE EIGHTEEN:** Selectman Nordgren MOVED and it was duly seconded "That the Town vote to appropriate the sum of \$2,200 to be paid to the Tri-County Community Action Program for its administrative services in distributing various types of State and Federal assistance to low income persons".

Motion was ADOPTED by voice vote.

**ARTICLE NINETEEN:** Selectman Nordgren MOVED and it was duly seconded "That the Town vote to appropriate the sum of \$1,500 to be paid to the Hospice of the Upper Valley, Inc., to help defray the cost of their operating budget in providing care to patients and families facing a life threatening illness or the loss of a loved one".

Doreen Switzer, a non-resident, explained the activities of Hospice of the Upper Valley, and that it should not be confused with the "Hostel" located in Hanover.

Motion was ADOPTED by voice vote.

**ARTICLE TWENTY:** Selectman Waite MOVED and it was duly seconded "That the Town vote to appropriate up to \$10,000 as Hanover's share for the Regional Transportation Study which presently includes Lebanon and the State of New Hampshire."

Waite explained that elected Upper Valley Officials had introduced a bill to study long-range plans for the area in this regard, including Ledyard Bridge. A regional approach to solutions is the object, and area includes Hanover, to Norwich, to Hartford and to Lebanon and Rt. 120.

Richard McGaw asked what plans were being considered for Ledyard Bridge, and if public hearings would be scheduled before final decisions were made.

Nordgren said recent discussions with State have returned the Bridge on the list scheduled for repairs, and not five years away, as originally announced. Such repairs are being placed on hold until the regional study is complete and recommendations considered. Public hearings are being requested.

Motion was ADOPTED by voice vote.

**ARTICLE TWENTY-ONE:** Selectman Black MOVED and it was duly seconded "That the Town vote to convey to Dartmouth College that portion of the Gile Tract located in the City of Lebanon containing an estimated 225 acres more or less in exchange for the following real estate and easements located also in Lebanon, and cash:

1. 13.4 acres more or less known as the Sachem Tract including acres to Route 10;

2. Conservation easements on Indian Ridge Tract and other land of Dartmouth College; the location, terms and conditions to be determined by the Selectmen in their discretion to be in the best interests of the Town;
3. Together with a payment to be determined after final acreage amounts are calculated; and

further, that the Selectmen are hereby authorized to execute and deliver all documents and take all such action as may be reasonably necessary to carry out the purpose of this vote.”

MODERATOR assured those present that adequate time would be allowed for discussion of this important issue, and that requests for a written ballot would be honored. He said four people had asked to speak to the motion and would be recognized before discussion took place.

SELECTMAN BLACK gave presentation with an historical review and slides. She said that since 1972, when voters established the Parks and Recreation Board and hired a Director, the charge had been to find suitable location for Town playing fields. Much time and effort had been spent, with proposals submitted in late 1970s (for Greensboro Road site) and in 1982 (for the old dump site in the Gile Tract) both being defeated at previous Town Meetings. The Gile Tract rejection was based primarily on the unsuitability of a dump site and its possible contamination. Aside from school fields (owned by the schools) other fields now used are leased from Dartmouth College on annual basis, and are located on Lyme Road. Uses of these fields are for adult recreation teams, as well as a variety of middle school teams, totaling sixteen teams.

SELECTMAN BLACK continued that since 1984, when College advised that Davis Rink would be demolished to build a new gym facility, attention had been focused on an ice arena for which College promised to donate two acres of Sachem land for the site, as well as equipment being removed from Davis Rink. A regional approach had evolved for CCB to consider a combined rink and playing fields. However, in straw polls taken in 1984, Hanover accepted idea, but Lebanon rejected it. Since Davis Rink was demolished, ice in Hartford, at KUA, and at Occom Pond has been used. Subsequently, the combination of playing fields with ice arena site at Sachem Field (flat land area) has seemed the best solution, although the College initially rejected this idea for land which was in the planning stages and for which recommendations had not been finalized. An East-West corridor was being considered involving that area. The Selectmen apologize for lack of information earlier, but serious negotiations with College and Conservation Commission were involved and direction not clear until quite recently. Discussions progressed, and appraisals made of land that is involved, and Conservation Commission studied proposals and recommendations for the easements, in total of 225 acres located in City of Lebanon. Plan calls for a conservation deed easement to Town of Hanover between Rts. 120, across Indian Ridge Tract, to Rt. 10. Other trails are also included. Hiking and skiing trails would be kept intact and never allowed to be developed or changed. She presented slides of maps of area to clarify. Area for ice arena and playing fields is 13.4 acres, with remaining acreage in easements. College would acquire 200 acres of Gile Tract land. Selectmen view proposal as a practical solution for everyone.

TOWN MANAGER VERMILYA explained specifics of negotiations between Town and College. Individual appraisals were done for the 225 acres of land and results were quite close. Developable land was appraised at \$650 per acre (205 acres) and half value of \$325 for land considered undevelopable (20 acres M/L) in pond and marsh area. Approximate value of land to be deed-

ed to Dartmouth College is \$139,750. Estimates of land in Sachem area for rink and playing fields (13.4 acres) is \$69,000 for Hanover. Conservation Easements include Indian Ridge as 130 acres with \$1,000 for better land and \$500 for less developable (valued at \$32,500), and other trail easements amounted to \$10,000. Based on these figures, additional cash from College to Town of \$29,025 brings package total to \$139,750. Slides were used to identify locations of easements, etc. He said that if swap of land is approved, specific surveys will be done which may result in some minor differences. However, Selectmen feel confident that a minimum of \$20,000 to \$25,000 will come to Town from College from this proposal.

GORDON DEWITT, Facilities Planning Director for College (and no longer a resident of Hanover), explained College interest in Gile Tract land. Since land adjoins land owned in Dartmouth-Lebanon Tract, planners envisioned a possible East-West connector corridor at some future date. This idea also ties in with D-H Medical Center plans to relocate outside of the compact area of Hanover, and for which the College has promised to provide land after a long-debated agreement was reached recently on relocation of the Center. Although three parcels are being considered for the Center site (including Clinic-owned land, and land in the Dartmouth-Lebanon Tract) it is felt that the Gile Tract land is more suitable and particularly since costs of development would be less. Roads, sewer, water and electricity from Hanover would be approximately \$1.8 million, while the same from Lebanon would be approximately \$2.5 million.

JOHN McNAMARA, Hanover Conservation Commission, explained the involvement of the Commission in a variety of ways with this proposal. Saying it was no light task to balance the obvious needs of the Town for peripheral parking spaces and playing fields with those of preserving the valuable aspects of the Gile Tract for conservation, hiking and skiing trails, and the long-term interests of the Town for continuing use of this area. Many hours were spent negotiating satisfactory easements and preserving areas to prevent development and carrying out the Commission's stewardship of this land.

WILLIAM OGDEN, Recreation Board, thanked Selectmen, Dartmouth College and Conservation Commission for developing this plan, which the Board feels is an excellent site. The aspects of convenience, accessibility, lower development costs and area to expand make it unique, and urged voters to consider it favorably. He also emphasized that fields being used on temporary basis are in jeopardy, and on a 30-day notice basis, making approval of this motion very important.

MODERATOR began to recognize those wishing to comment:

BERNIE WAUGH asked and received clarification regarding the easements' widths. He also asked if appraisal method was usual for this type of land in taking 50% of value. Nordgren replied that for conservation easements it was the practice to do so.

RICHARD MAC KAY asked if the College's agreement to give two acres of land to the hockey group would be affected if the land swap did not occur. Nordgren replied that land in the area required 10 acres in Lebanon zoning, so a subdivision of two acres would require the Council to grant a zoning change, if possible.

MAC KAY wondered why peripheral parking was now included in considerations, if Medical Center would be located elsewhere. Waite responded that parking needs for intown Hanover would always benefit from additional peripheral parking areas nearby.

MAC KAY then commented on valuation of Gile Tract, stressing that area was

considered highly developable 10 years ago, and access to sewer, road, power, and strategic location in possible East-West corridor greatly increase its potential value. With a proposed Medical Center built nearby, the value would only increase, perhaps to several millions of dollars. He felt time to consider plan was too short, and more consideration should be given to selling or leasing the land to Medical Center, rather than swap with DC.

SELECTMAN BLACK responded that Medical Center was not prime consideration, and was not a part of negotiations with Dartmouth. Playing fields was the objective. Neither DC nor Town of Hanover had or would consider selling the lands otherwise; but that College had benefitted Town for years and time has come for Hanover to provide its own fields.

ED CHAMBERLAIN, of Hanover Center, questioned the safety aspects of the site, since the Greensboro Road site had been deemed not safely accessible previously. Selectman Black responded that bus transportation would be involved to a large extent in children reaching the site, probably by shuttle. Chamberlain disapproved of this aspect of the plan, since he felt accessibility should be for bicycling, walking, etc. and not dependent on transportation by bus. Hopefully, some other access from high school across Mink Brook should be considered.

MR. CHAMBERLAIN also questioned valuation of land as being very low. He cited discussions with local realtors who evaluate the land at somewhere between 1-2½ million dollars right now. He felt appraisers used wrong formulas of current use and current zoning and did not consider impact of Medical Center development. He suggested taking more time to reconsider the proposal and the land values.

ELIZABETH CRORY, referring to appraisals, noted that Sachem land had a high value due to Lebanon's zoning. Lebanon zoning should be considered, since at present it has a very real effect on this whole transaction, if not changed.

MR. VERMILYA and MR. WAITE both commented on Lebanon zoning, which allows public recreation by special exception in Sachem Tract.

JIM RUBENS said plan is a good one, but is totally unfair to Town, specifically due to unrealistically low valuations of the land. Felt College was getting the better of the deal, and perhaps took advantage of a small but strong political group that desperately wants playing fields. Town is giving away too much in this deal. The appraisals do not reflect the potential or highest and best use of the land. He also would object to more money being expended in future for development of this plan when the price has been so low.

CHUCK WARE asked why Hanover did not negotiate ownership of Indian Ridge, rather than an easement. Vermilya replied that control was as important, and Hanover will have that. No taxes will be assessed on the land that Hanover owns.

STEVE WHITMAN speculated that neither owner would sell their land, but reminded that Sachem Tract is worth a lot of money if developed into housing units.

ELLIS ROLETTE wondered if Town could sell land held in conservation, or even swap or change its use. Vermilya said the deed to the Town was not restricted, but only put under control of Conservation Commission.

MIKE SANDOE liked idea of playing fields for his children, but disliked the valuation that Town has accepted in this proposal, and feels real winner is the College. He advised proceeding a bit more slowly and review and study

options again. Recent land transactions on Rt. 120 have been anywhere from \$16,000 to \$100,000 per acre, as an indication of market values.

MARTHA SOLOW reminded meeting that Conservation Commission has not endorsed this proposal. A decision was made NOT to take a position because their members were divided. It addressed only the conservation aspects of the swap. Efforts were made to replicate trails, but topography of land was not always as desirable. She felt Gile Tract offers more than Indian Ridge overall. Indian Ridge is not as developable for College as is Gile Tract land. The Commission concentrated on the conservations aspects of the swap. She indicated that no individual protection plans have been developed for the area that includes the marshland and beaver pond and that aspect of the swap was negotiated after Conservation Commission had reviewed it. She asked that the resolution adopted by the Commission be read to the meeting.

**RESOLUTION** (taken from Conservation Commission minutes of meeting of March 5, 1986)

"That the Conservation Commission supports the conservation aspects of the proposed land swap as described in the letter from the Town Manager to the Director of Facilities Planning of DC dated February 24, 1986, and confirmed by a letter from Director of Facilities dated February 27, 1986. These aspects are: the preservation of the crest of Indian Ridge and its associated stream valley as a natural area and green belt; the establishment of trail heads and trail systems which will connect the Gile tract with Sachem Village and Boston Lot site; the opportunity to reproduce the qualities of the existing Gile Tract's trail system and demonstration parks; the provision for protection of a portion of the existing Gile Tract pond and marsh and buffer areas; and the provision of pedestrian rights to access the proposed trail head from the Gile Tract to Hanover."

LILLIAN BAILEY inquired about possibility of tabling the motion, since the discussion had only created more confusion about the playing fields and the swap of land, etc. She did reemphasize that approximately one-third of the town was already in forestry and recreation with unusual opportunities for hiking and skiing and questioned if town really needed what was proposed.

MARCELLA LOGUE said she had lived in Hanover since 1974 and was appalled that young children have no place to play. She felt proposal was necessary for children of town.

CARY CLARK referred to previous comments of the college becoming unjustly enriched by this proposal. He stated that the College's investment in large areas of land in the general area of Rts. 89, 120, and 10 were not for immediate gain, but rather to assure some control of what happens with future development and also to have land available for complimentary academic and research endeavors of the College in the future. Economic gain has not been the motivation. The College does view the Gile Tract site as a satisfactory location for the new Medical Center. Towards this end, the College has agreed to purchase the present Hospital property for \$25 million, which includes the buildings and 14 acres. They must move in order to expand. For future expansion, 200 acres seems to be minimum area required. While other land in general area is available, planners and officials feel the Gile Tract would be most ideal. When Lebanon grants approval for Medical Center, the College will in turn contribute the 200 acres to the Medical Center. If the Medical School also moves to that land, College would have to expend another \$50 million. Therefore, if plans materialize, the College isn't enriching itself. The bonus derived from all of this is the playing fields, for the Town. And the Town essentially keeps same type of land for conservations and rec-

reation as it had in the Gile Tract. Of course, if plans fall through, then the Colege would have developable land for its future educational and research missions.

RICHARD McGAW endorsed recreational aspects of plan, but would have preferred a proposal only for Sachem, and not including Gile Tract. His objection was giving away an undervalued Town asset and considered the proposal unfair to Town. The highest and best use of the Gile Tract was not considered in the negotiations with College. The people with recreational interests at Sachem are being held hostage by the remainder of the proposal, similar to blackmail. He urged further negotiations before accepting this proposal, specifically the price. He also felt the location for the Medical Center in the Gile Tract was wrong, since access by the pond is very poor, and it is a designated conservation area. He referred to study committees that he had served on studying possibilities of a connector road from Rt. 10 to Rt. 120, which had recommended such a road going through the northern edge of the Gile Tract. How could conservation easements be protected with connector roads and a Medical Center access in same areas? He suggested a location for the Medical Center would be in Hanover near the Lebanon line, in the now business and manufacturing zone. He recommended that the vote not be taken this evening.

GORDON DEWITT clarified some questions about the access road to the Gile Tract, which can only access from Rt. 120 past Jim's Country Store, and would require a costly road to the area that can be used, probably around \$1.4 million.

MODERATOR recognized PETER MANZO, who asked that the question be called on this issue, and it was seconded. Moderator explained that a two-thirds vote is required on this motion to stop discussion and consider Article 21.

The Moderator, at this juncture, suggested deciding if a written ballot would be requested to consider the issue, but some confusion arose as to whether he meant a written ballot to vote on terminating the discussion, and whether this would mean no amendments could be added to the original motion made by Selectman Black.

MARTHA SOLOW asked if a vote to terminate debate and take the vote would preclude any amendments that might be proposed. The Moderator said that was correct.

MODERATOR asked for a hand vote on the motion to call the question, since a voice vote might not be correctly interpreted, and said again that two-thirds vote was required. Results were 358 votes cast, with 264 - YES and 94 - NO. Two-thirds would be 238, so the MOTION WAS ADOPTED.

MODERATOR then requested that at least five individuals request a written ballot on the motion for Article 21 as introduced by Selectman Black. Five voters were identified, those being Martha Solow, Richard MacKay, Fred Fellows, Robert Keene, and Walter MacAdam. He said the checklist would be used for voting, and a YES/NO ballot used.

MOTION WAS ADOPTED. YES - 230 NO - 131

**ARTICLE TWENTY-TWO:** Alice Jackson moved "That the Town vote to oppose the burial, storage, transportation, and production of high level radioactive waste in the Town of Hanover and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the United States Department of Energy's present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan. (This article was by petition)



ARTHUR MUDGE and BERNARD WAUGH both expressed opinion that although storage of nuclear waste is not desirable anywhere, it is a fact that it exists and some areas must be determined for this storage — hopefully with thorough technical review beforehand, and no possible harm to people. Citizens must respond to this situation.

BERNARD WAUGH offered a substitute resolution as follows “That the Town of Hanover expresses its hope that decisions regarding disposal of nuclear waste will be made in accordance with the best technological information available with concern for all the world’s people, as free as possible from regional partisan political considerations.”

Moderator asked for a show of hands on this vote, after a voice vote was indecisive.

MOTION WAS ADOPTED on majority vote of hands.

**ARTICLE TWENTY-THREE:** Selectman Nordgren MOVED and it was duly seconded “That the Town vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector’s Deed to the highest bidder.”

MOTION WAS ADOPTED by voice vote.

**ARTICLE TWENTY-FOUR:** To transact any other business that may be legally brought before this Meeting.

FRED FELLOWS spoke and said he realized it is difficult to devote two days to Town Meeting affairs, and it is late to continue discussion on important articles tonight. He also felt that some pertinent information to Article 21 was shut off because of the late hour. He would request that Town Meeting be returned to its designated day, when possibility of full discussion would be possible.

PETER KAPLAR felt that had Article 2 not been voted on by ballot on day of voting the outcome would have been different, after discussion. He referred to zoning amendments that changes number of unrelated people occupying a dwelling unit and the changes in definition of rooming houses. He explained that he understood why they had come about and that offenses had caused problems in some neighborhoods. However, he felt the zoning changes exceeded the powers of regulation when involving rules determining people’s relationships. He felt the new amendment was discriminatory, and infringes on individuals’ constitutional rights.

Moderator explained that zoning amendments, by law, are voted by ballot and without discussion at Town Meeting. Discussion is held at hearings prior to Town Meeting.

ROBERT NORMAN said although some people are unhappy about actions taken tonight, he agreed with Fred Fellows that it would have been desirable to debate some of the issues on Article 21 a bit further. That, he also concluded, was up to the meeting itself, and not the Moderator’s fault. He complimented the Moderator on his handling of this meeting.

A motion for adjournment was made and seconded and UNANIMOUSLY ADOPTED by voice vote at 11:08 p.m.

RESPECTFULLY SUBMITTED,

FRANCES G. WALES  
TOWN CLERK

NOTE: Actual tapes of the Annual Town Meeting are available at the Town Office. Minutes appear here in condensed form, with comments by individuals summarized. F.G.W.

# **SPECIAL TOWN MEETING MINUTES**

## **June 18, 1986**

A special town meeting of the Town of Hanover, New Hampshire, was called to order by Moderator Harry Bird at 7 p.m. on June 18, 1986, at the Hanover High School Auditorium.

ARTICLE I: Selectman Nordgren moved, and Selectman Waite seconded the motion, "That the Town vote to appropriate a sum not to exceed One Million Three Hundred Fifty Thousand Dollars (\$1,350,000) for the construction of a new police facility on the Lyme Road; and further to authorize the Selectmen to borrow such funds by the issuance of bonds and/or notes under the Municipal Finance Act; and further, to authorize the Selectmen to apply, negotiate, and do all action necessary to obtain Federal and/or State assistance as may be available for this project; and/or incur indebtedness in anticipation of the receipt of such assistance as provided under the Municipal Finance Act, and to receive and expend such assistance for the purpose of this project."

Selectmen WAITE and BLACK reviewed the overall history of the original police facility proposal, the improvements and advantages of the new proposal, the necessity (due to a death) of engaging a new architect, and the overall impact the costs will have on property taxes.

RANDY MUDGE (new architect) then presented a comprehensive description of the new design and functions of the proposed facility, stressing its compatibility to the existing fire station and the site selection.

Police Chief COLLINS and Acting Fire Chief BRADLEY spoke to the advantages of the new building and the overall increased efficiency of having public safety services located on same site with the ability to integrate efforts now being carried out in two locations. Response time from the Lyme Road location would be improved without traffic congestion in present downtown location.

Selectman NORDGREN referred to defeat of earlier proposal in 1985, and that the considerations of the Municipal Building raised at that time are being addressed. Public sentiment seems to favor keeping Town Offices where they are, but with needed renovations to existing building. Architect MUDGE has provided preliminary estimates in area of \$465,000 to make building more workable and accessible to the handicapped. A proposal is not yet ready, but public will be updated as progress is made on this project.

PUBLIC DISCUSSION followed presentations of Town Officials.

Questions regarding parking adequacy, expansion potential, dispatch relocation, communication equipment, boiler potential, employees on site, location, etc., were answered by Town Officials.

- Parking on site would provide 58 spaces for public and employees (ranging from 8 to 15 at a time).
- Expansion is not integrated in this design. Facility expected to be adequate for next 20 years or more.
- New boiler and cooling system required, since Fire Station boiler is not adequate to heat additional space.
- Communication equipment is already 15 years or more old and will need to be replaced by more up-to-date equipment.
- Location best for faster response time, even to downtown areas, where

traffic often slows down present calls. Foot patrols will be increased downtown.

- Downtown now has 65 alarms, which will be transferred at estimated cost of \$46 each.
- Construction could begin in Spring, if bids are in by January or February.
- Detention area would be greatly improved and meet new State requirements.
- Municipal Building costs are not a part of this proposal, but pedestrian access is important consideration of Town Offices location.

Question was called at 7:50 p.m. by Moderator, and voting began. A two-thirds vote is required to pass the bond issue. Voting continued for one hour, and polls were closed at 8:50 p.m.

Ballots were counted and results announced by the Moderator.

MOTION WAS ADOPTED YES - 126 NO - 31

A two-thirds vote of 104 was needed to pass.

The meeting was adjourned at 9:30 p.m.

Respectfully submitted,

Frances G. Wales,  
Town Clerk



**DRESDEN SCHOOL DISTRICT**  
**Annual Report 1986**  
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# DRESDEN SCHOOL DISTRICT

## School District Officers

School Board	Term Expires
David W. Barnard	1989
Susan F. Boyle	1989
John M. C. Carroll At-Large Member	1987
John A. Davis	1988
Margo L. Doscher Vice Chairman	1987
Karen L. Endicott	1987
John A. Hochreiter	1988
Garfield H. Miller Secretary	1988
Marty E. Moor	1989
Lucinda H. Varnum	1987
Carolyn S. Whitman Chairman	1987
John L. Dunn, Moderator	
Shirley K. Griggs, Clerk	
Sybil B. Williamson, Treasurer	
Robert R. Costello, Auditor	
Lawrence R. Draper, Auditor	
Cheryl Lindberg, Auditor	
Hugh Watson, Superintendent of Schools	
William R. Cooper, Assistant Superintendent	
Jeanette I. Cook, Administrative Assistant, SAU 22	
Robert J. Hight, Director of Special Education	
William H. Moorman, School Business Manager	
Rodney J. Wells, Director of Plant	
Uwe Bagnato, Principal, Hanover High School	
Linwood H. Bean Jr., Associate Principal, Hanover High School	
Susan B. Finer, Principal, Frances C. Richmond School	
Glyn E. Reinders, Director of Athletics and Physical Education	
Janet K. Hurd, Community Relations Director	
Dena B. Romero, Community Counselor	
Doris A. LeVarn, Administrative Assistant, Dresden School District	

# **WARRANT FOR ANNUAL MEETING OF THE DRESDEN SCHOOL DISTRICT**

**Hanover, New Hampshire**

**Norwich, Vermont**

The legal voters of the Norwich (Vermont) Town School District and the legal voters of the Hanover (New Hampshire) School District are hereby notified and warned to meet at the Hanover High School Auditorium in Hanover, New Hampshire, on Thursday, March 12, 1987, at 7:30 in the evening for the purpose of holding the Annual Meeting of the Dresden School District and for the purpose of transacting the following business:

Article 1. To elect a Moderator, a Clerk, and a Treasurer, each to serve for a term of one year, and one Auditor, to serve for a term of three years.

Article 2. To elect by written ballot the at-large member of the School Board to serve for a term of one year.

NOTE: The polls will open at 7:45 pm for the purpose of voting under this article and will close at 9:30 pm, or one-quarter hour after completion of voting on the last article in the warrant, whichever is later, unless the District agrees to keep the polls open to a later hour.

Article 3. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

Article 4. To see what sum of money the District will raise and appropriate to establish a contingency fund as part of the regular school district budget.

Article 5. To see what sum of money the District will raise and appropriate for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1987, and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement.

Article 6. To transact any other business that may legally come before this meeting.

Given under our hands and the seal of the District this twelfth day of February, 1987.

David W. Barnard  
Susan F. Boyle  
John M. C. Carroll  
John A. Davis  
Margo L. Doscher, Vice-Chairman  
Karen L. Endicott

John A. Hochreiter  
Garfield H. Miller, Secretary  
Marty E. Moor  
Lucinda H. Varnum  
Carolyn S. Whitman, Chairman

Shirley K. Griggs, Clerk  
DRESDEN SCHOOL DISTRICT

# **MINUTES OF ANNUAL MEETING DRESDEN SCHOOL DISTRICT**

**7:30 P.M., Thursday, March 13, 1986  
Hanover High School Auditorium, Hanover, N.H.**

The 1986 annual meeting of the Dresden School District was called to order by Moderator John L. Dunn at 7:30 p.m., Thursday, March 13, 1986, at the Hanover High School Auditorium. The warrant was read by the Clerk, proper posting having been confirmed by the Dresden School Directors appointed. Present were approximately 34 Dresden School District voters, Dresden School Directors Christopher R. Ashley, Susan F. Boyle, Daniel G. Cook, Megan Culp, John A. Davis, John A. Hochreiter, Barbara C. Mulligan, Fay T. Sorenson, Lucinda H. Varum, and Carolyn S. Whitman; Superintendent of Schools Hugh Watson and members of his administrative staff; and School District Counsel David Bradley.

Article I: The following officers were elected for the terms listed, motions for nominations having been made by Lucinda Varum and seconded from the floor:

Moderator, for one year	John L. Dunn
Clerk, for one year	Shirley K. Griggs
Treasurer, for one year	Sybil B. Williamson
Auditor, for three years	Cheryl Lindberg

Article II: John Davis moved that the polls remain open until 9:30 p.m. or one-quarter hour after completion of voting on the last article in this warrant, whichever is later. His motion was duly seconded by John Hochreiter, and passed by unanimous voice vote without discussion.

Article III: David Bradley moved that the District vote to update and amend the Dresden School District procedures for election of the at-large member of the Dresden School Board in accordance with the proposed amendment to the procedures distributed at this meeting. His motion was duly seconded by Susan Boyle.

Mr. Bradley explained that his motion was designed to adapt to current state laws enacted or amended since adoption of the original document in 1974. He responded to a query from Mary Ann Salvatoriello by stating that the Dresden School District Member-at-Large may not lawfully be elected at town meetings, but must be elected at the bi-state school district meeting. Without further discussion, the motion was passed by unanimous voice vote.

Article IV: Christopher Ashley moved that the District vote to amend the Articles of Agreement so that the cost of educating handicapped students outside the Dresden School District and the state aid for such outside placements shall accrue to the individual town school district in which each student resides; such amendment to take place effective with the 1987-88 fiscal year. His motion was duly seconded by Barbara Mulligan. After brief discussion, the motion was passed by unanimous voice vote.

Article V: Megan Culp moved that the District authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate



money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such funds does not require the expenditure of other School District funds. Her motion was duly seconded by Daniel Cook.

Ms. Culp explained that the district currently may not spend monies which are received, such as tuition from out-of-district students, until the following fiscal year. Difficulties may arise, she noted, as when the tuition students require hiring of additional faculty, for example. She emphasized the value of having use of these funds subject to review by district voters before expenditure. There being no further discussion, the motion was passed by unanimous voice vote.

**Article VI:** Carolyn Whitman moved that the District appropriate the sum of One Hundred Eighty Thousand Dollars (\$180,000.00) for the purpose of replacing the bleachers in the high school gymnasium and the roofs over the sports lobby and over the east and south wings of the Richmond School, and for the purpose of renovating the science rooms in the Richmond School, and to authorize the School Board to raise this sum by borrowing, to be repaid over a period of five years, and further to authorize the School Board to use any proceeds from this borrowing which are in excess of actual expenses, such as interest on funds borrowed, but not yet spent, for the purposes set forth above. Her motion was duly seconded by Megan Culp.

Ms. Whitman emphasized that it was fiscally responsible to borrow the funds to undertake this work during the coming fiscal year for the following reasons:

- a) current interest rates are favorably low
- b) a single architect can be utilized
- c) science review teams from both New Hampshire and Vermont State Departments of Education have strongly recommended renovations to meet the needs of the activity-oriented science curriculum, and the Dresden Board has identified this as an immediate educational priority.

Ms. Whitman stated that the funds would be expended approximately as follows:

- a) bleacher project - \$30,000
- b) roof replacement - \$90,000
- c) science room renovation - \$60,000

Christopher Ashley expressed a minority Board view, stating that if some of the work was done with funds from the current budget, the future tax load would be somewhat less burdensome. The motion passed by voice vote; Mr. Ashley's single vote in the negative being duly noted.

**Article VII:** John Hochreiter moved that the District appropriate, in addition to the sum appropriated in Article VIII, the sum of Twenty-five Thousand Dollars (\$25,000.00) to establish a contingency fund as part of the regular school district budget. His motion was duly seconded from the floor and was passed by unanimous voice vote after brief discussion.

**Article VIII:** Susan Boyle moved that the District appropriate, in addition to the sum appropriated in Article VII, the sum of Four Million Nine Hundred Sixty-seven Thousand Five Hundred Dollars

(\$4,967,500.00) for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1986, and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement. Her motion was duly seconded by Mr. Davis.

Ms. Boyle reviewed the budget process and stated that the budget being presented had increased approximately \$391,000 over that of the previous year. Large portions of that increase were identified as being associated with teacher and staff salaries and benefits, school insurance rates, special education programs, substitute teacher stipends, anticipated increased student enrollments and out-of-district tuition costs, and increased costs for support of the School Administrative Unit #22. Ms. Boyle advised that Norwich's share of the budget is estimated to be an increase of 3 percent, while that for Hanover will increase by 8.3 percent.

Ms. Boyle commended the members of the insurance study committee, who were Marilyn Cate, John Hochreiter, Jean Keene, Alfred Ponce, and Hugh Watson. Fay Sorenson chaired the committee. They were able to develop an agreement for health insurance accepted by the Board of School Directors and the Hanover Education Association, which will be in effect through June, 1989.

Ms. Boyle also commended the Merit Recognition Committee, chaired by Carolyn Whitman. The members of that committee were Christopher Ashley, Megan Culp, Clarke Dustin, Sarah Ritter, Lois Roland, and Hugh Watson. The committee has submitted a list of criteria to the Dresden Board of School Directors and the Hanover Education Association for their consideration. Ms. Boyle stressed that strong merit recognition programs must be expected to require significant amounts of money.

Richard Winters, Chairman of the Dresden Finance Committee, stated that the committee had no disagreement with the budget presented, and endorsed it as presented. There being no further discussion, the motion passed by unanimous voice vote.

#### Article IX:

Carolyn Whitman moved that the Dresden School Board extend its thanks and deep appreciation to Lillian Bailey for 37 years of dedicated teaching of the children in our community. As reading specialist at Hanover High School, her warm interest in all students, her sense of humor and love of books encouraged many to improve their reading skills and to develop an appreciation of literature. In recognition of this outstanding contribution, the Board dedicated the reading lab in the high school to Mrs. Bailey when she retired from teaching last June. We wish her success in the many endeavors she continues to undertake. Her motion was duly seconded from the floor and passed by enthusiastic acclamation.

Susan Boyle moved that the Dresden School District extend recognition and thanks to the following retiring board members: Christopher Ashley, Daniel Cook, Megan Culp, Barbara Mulligan and Fay Sorenson. She continued her motion with the following remarks: Christopher Ashley has brought us a new regard for the term "accountability". Equally knowledgeable about fiscal balance sheets and school philosophy, his vigilant questioning usually begins, "Are we really doing what we say we're doing?" The

Board shall miss his assiduous attention to detail and his ability to identify goals with cliché-less language.

Dan Cook has given us a new definition of "educational conservative". Ever careful with taxpayers' dollars, he is aware that preserving academic standards may depend upon a combination of innovative and efficient approaches to programs plus old fashioned administrative attention to detail. He was a tireless chairman and resource person for all our committees.

Megan Culp has shown us time after time that compromise and common concerns can lead from dead end discussions to productive resolutions. When seemingly separated in individual quagmires of late night controversies, the Board could look to her to guide us towards hitherto unsuspected common ground. Seldom have we known a member so skilled at helping us make decisions without ducking issues, damaging egos or stressing the friendships of the members.

Barbara Mulligan came to us from the finance committee, and she brought us knowledgeable ways of relating programs to dollars and cents. She also has a rare instinct for identifying the concerns and expectations of the young people in the community. We were lucky to have someone who could move with such ease between the worlds of auditors and adolescents.

Fay Sorenson, for six years, has been our sagacious, indefatigable personification of common sense. She distinguished herself as a board chairman, negotiator, and liaison to all those committees some of us cannot even remember. She did every job she was asked to do with skill, insight, and wonderful quiet wit. Truly she has been an example of clear thinking and fair play.

All of these people are leaving the Board, but we know them well enough to know they will continue to be attentive to the educational needs of our towns. So while we shall miss them when the wee small hours approach on winter Tuesday evenings, it will be some consolation to know they will still be available for advice and counsel. Thanks to all, good luck in the future, and please, keep in touch.

Mrs. Boyle's motion and remarks were duly seconded and passed by appreciative acclamation.

Article X:

Fay Sorenson moved that the meeting be adjourned. Her motion was seconded by Daniel Cook, and the moderator declared the meeting adjourned at 8:30 p.m.

Ballot voting for the Board of School Directors Member-at-Large continued until 9:30 p.m., at which time the moderator declared the polls closed. The ballots, both cast and unused, were duly counted thereafter, with the following results:

John Carroll	48
uncast ballots	<u>1,102</u>
Total	1,150

There were no invalid ballots, nor were any absentee ballots cast. All ballots were packaged and sealed by John Dunn and John Davis and placed in the custody of the Clerk, along with voter registration checklists used in the election.

The moderator declared John Carroll as the duly elected Dresden Board of School Directors Member-at-Large, after which he declared the annual meeting adjourned at 9:45 p.m.

Respectfully submitted,

Shirley K. Griggs  
Clerk  
Dresden School District

## **DRESDEN SCHOOL DISTRICT PROCEDURES FOR ELECTION OF AT-LARGE MEMBER OF BOARD OF SCHOOL DIRECTORS**

1. The at-large member of the Board of School Directors shall be elected each year at the Annual District Meeting to serve for a term of one year.
2. The annual warrant shall prescribe the hour the polls are to open and the hour before which they may not close for the election of the at-large member. The voters at the annual district meeting may vote to keep the polls open until a later hour but may not vote to close the polls at an earlier hour than that prescribed in the warrant.
3. A plurality vote shall elect the at-large member.
4. The District Clerk shall prepare the ballots and all candidates for office shall file their declaration of candidacy with the District Clerk.
5. The filing period shall be no earlier than 45 days before and no later than five o'clock in the afternoon of the 30th day before the election. The number of days herein given shall include Sunday and shall end on the day before election at five o'clock in the afternoon. Only the names of candidates for the at-large school board member shall appear upon the ballot.
6. On or before the closing date for filing, any candidate for at-large school board member may file with the District Clerk a declaration of candidacy in substantially the following form which shall be prepared and furnished by the District Clerk:

"I, \_\_\_\_\_, declare that I reside in either the Town of Hanover, New Hampshire, or Norwich, Vermont, and that I am a qualified voter therein; that I am a candidate for the office of at-large member of the Board of School Directors of the Dresden School District and I hereby request that my name be printed on the ballot of the Dresden School District."
7. There shall be no filing fee.
8. The District Clerk shall prepare the ballot for the district and shall arrange the names of candidates upon said ballot in a perpendicular column. Immediately above the names of the candidates shall be printed "For Board of School Directors." Below this shall be printed in small but easily legible type the words "Vote for One." At the right of the name of each candidate and on the same line there shall be a square. Following the names printed on the ballot, there shall be one blank line. Whenever there are two or more candidates, the names shall be printed upon the ballot in the alphabetical order of their surnames.
9. The ballots shall be printed on plain white paper, in weight not less than that of ordinary printing paper. There shall be no impression or mark to distinguish one ballot from another. The names of all candidates shall be printed in uniform type and the ballots shall be folded so that their width and length when folded shall be uniform. On the back or at the top of the face of each ballot shall be printed the words "Official Ballot for the Dresden School District," the date of the election and a facsimile of the signature of the District Clerk who prepared the ballot.
10. Balloting shall be by separate check lists for the Towns of Hanover, New Hampshire, and Norwich, Vermont.
11. In case of a tie vote in any election held hereunder, the tie shall be determined by lot by the District Clerk in the presence of the candidates who are tied if, upon notice from the Clerk, they elect to be present.

12. After the ballots cast at the election have been counted and a declaration and a record of the result made, the moderator, in the presence of one or more members of the Board of School Directors, shall place the cast ballots in a suitable envelope or other wrapper, and the cancelled and unused ballots in another suitable wrapper or envelope, wrap them together in one package, and seal the package in a manner calculated to prevent them from being removed or tampered with. The moderator and director or directors shall endorse on the envelopes or wrappers the number of cast, unused, and cancelled ballots in each package and shall also endorse and subscribe upon the outside of the package a certificate as follows: "Enclosed are all of the ballots cast and unused at the election in the Dresden School District on the \_\_\_\_\_ day of \_\_\_\_\_, 198\_\_\_\_. Sealed up by the moderator in the presence of one or more directors." Signatures of moderator and director or directors.
13. The district officers whose duty it is to receive and count the ballots, shall, immediately after the ballots are counted and sealed, deliver them thus sealed to the District Clerk or a representative designated by the Clerk, who shall in their presence make thereon and subscribe a minute of the date and hour when received, and, without breaking the seal or otherwise changing the condition of the package, shall keep said ballots for a period of thirty (30) days.
14. All ballots remaining in the possession of the District Clerk or his representative shall be destroyed at the expiration of thirty (30) days after an election.
15. If any person for whom a vote was cast and recorded shall, before the expiration of fifteen (15) days from the date of the meeting, apply in writing to the District Clerk for a recount of the ballots, the Clerk shall appoint a time for the recount not earlier than seven (7) days nor later than ten (10) days after the receipt of said application.
16. The Clerk shall order the applicant to give notice thereof by giving to each of the opposing candidates, or leaving at his place of abode, a copy of the application and order of notice five (5) days at least prior to the day so appointed for the recount of ballots. No other notice shall be required. The applicant for such a recount shall pay to the Clerk, for the use of the district, a fee of Ten Dollars (\$10.00).
17. At the time and place so appointed and notified, the Clerk shall openly and publicly break the seal of and open the package in which the ballots of said meeting are kept and thereupon said ballots shall be recounted by the Clerk, the moderator and a majority of the Board of School Directors who shall constitute the Board of Recount.
18. Upon the conclusion of the recount, the Clerk shall place the ballots and all envelopes or wrappers which had previously contained them in a new envelope showing the contents and the date when and the reason why it was opened and examined and the Clerk shall retain the ballots until the expiration of thirty (30) days from the date of the meeting unless some action is pending which makes their further preservation necessary or unless enjoined by action of a court of competent jurisdiction.
19. If in case of a recount of votes it shall appear that a person was elected other than the person declared by the moderator to have been elected, the Board of Recount for the district shall declare such person elected and shall, after five (5) days from such declaration, if no appeal is taken, certify such declaration to the District Clerk. The District Clerk shall record the certificate and the person so declared by the Board of Recount to have been elected shall, unless the result is changed upon appeal to the court, be the duly elected member of the Board of School Directors.

20. It shall be the duty of the moderator to secure the observance of these provisions relating to the conduct of voting.
21. All persons whose names are entered upon the corrected check lists of the Towns of Hanover, New Hampshire, and Norwich, Vermont, shall be entitled to vote unless successfully challenged. No person whose name is not upon the check list shall be allowed to vote, unless it clearly appears that the name of a qualified voter has been omitted from the check list by clerical error or mistake or that the person is a serviceman on leave who is qualified to vote and who, by reason of such service, was not in the town of his legal domicile at the time of the last session of the Supervisors of the Check List.
22. A person desiring to vote shall, before being given a ballot, announce his/her name to one of the ballot clerks who shall thereupon repeat the name; and, if the name is found on the check list by the ballot clerk, he/she shall put a checkmark beside it and again repeat the name. The voter, unless challenged as provided below, shall then be given the ballot to be voted on in that election.
23. On receipt of his/her ballot, the voter shall forthwith, without leaving the area, proceed directly to one of the voting booths and shall mark his/her ballot.
24. The number of voters given ballots at any one time shall not exceed the number of voting booths at the polling place, provided that the number of voters shall not include election officials or any voter who is engaged in the act of handing his/her ballot to the moderator or his/her designee.
25. A voter may vote for a candidate by marking a cross (X) or a checkmark (✓) in the square beside the candidate's name or, if the person of his choice is not listed on the ballot, by writing in the name of such person on the blank line beneath the printed name(s) of the candidate(s).
26. Any voter who declares to the moderator under oath that he/she cannot read or that, because of legal blindness or other physical disability, he/she is unable to mark his/her ballot, shall, upon his/her choice and request, receive the assistance of a person designated for that purpose by the moderator. Such person providing assistance shall thereafter give no information regarding the marking of the ballot. Any voter unable to mark his/her ballot because of his/her legal blindness may be assisted in such marking by any person who is a qualified voter whom he/she may designate. Such person so assisting shall be sworn, shall mark the ballot as directed by said voter and shall thereafter give no information regarding the ballot. He/she shall leave the voting area with the disabled voter.
27. If any voter spoils a ballot, he/she may receive others, one at a time, not exceeding three in all, upon returning each spoiled one. The ballots thus returned shall be immediately marked "cancelled" by the moderator over his/her signature, and at the close of the polls, shall be preserved with the other ballots.
28. Before leaving the voting booth, the voter shall fold his/her ballot in the same way it was folded when received by him/her and shall keep it folded so that the marks on it cannot be seen. He/she shall then proceed to the checkout table and shall announce his/her name to the ballot clerk who shall repeat the name and place a mark beside it on his/her checklist. The voter shall then present his/her ballot to the moderator or his/her designee who shall then deposit the ballot in the ballot box.
29. If the supply of ballots shall become exhausted before the closing of the

polls, it shall be the duty of the district clerk to cause unofficial ballots to be prepared, as far as possible, in the form of the official ballots. The moderator shall then cause the unofficial ballots so substituted to be used in lieu of the official ballots.

30. The voter shall mark and deliver his/her ballot without undue delay and shall leave the voting area as soon as he has delivered his/her ballot to the moderator. No voter shall be allowed to occupy a voting booth already occupied by another voter except as provided in Section 26.
31. No voter, other than an election officer, whose name has been checked on the list by ballot clerks shall be allowed to reenter the voting area during the hours of polling.
32. Any voter in the Town of Hanover or the Town of Norwich who is absent from the Dresden School District on the day of the annual Dresden School District meeting, or who cannot appear in public on election day because of his/her observance of a religious commitment, or who, by reason or physical disability, is unable to vote in person, may vote for the at-large member of the Dresden Board of School Directors in accordance with the provisions hereinafter set forth.
33. Prior to each such election, the District Clerk shall prepare in such quantities as he may deem necessary the following papers:

- I. Official absent voting ballots, with the words "Absentee Ballot" printed on them, similar in form to the official ballot to be used at said election, and similarly endorsed and printed on paper of the same color as that used for official ballots,

- II. Blank forms of application for such ballots worded as follows: "To the clerk of Dresden School District, I, \_\_\_\_\_, hereby apply for an official absent voting ballot. I am a duly qualified voter and entitled to vote in \_\_\_\_\_  
Insert name of town, village

Mail absent voter's ballot to:

(Signature) \_\_\_\_\_

(Street & number) \_\_\_\_\_

(Town, state & country) \_\_\_\_\_

- III. Envelopes of sufficient size to contain the ballots specified in Paragraph I, on which shall be printed the following:

Absence. A person voting by absentee ballot because of absence from the place in which he is entitled to vote shall fill out and sign the following certificate:

I do hereby certify, under the penalties of perjury, that I am a duly qualified voter in the Town of \_\_\_\_\_, that I will be absent on the day of the Dresden Annual School District meeting from the said District, and will be unable to vote in person; that I have carefully read the instructions forwarded to me with the ballot herein enclosed and that I personally marked the within ballot and enclosed and sealed it in this envelope.

(Signature) \_\_\_\_\_

Absence Because of Religious Observance or Physical Disability. A person voting by absentee ballot because of religious observance or physical disability shall fill out and sign the following certificate:

I do hereby certify, under the penalties of perjury, that I am a duly qualified voter in the Town of \_\_\_\_\_, that I

will be observing a religious commitment which prevents me from voting in person, or that on account of physical disability I am unable to vote in person; that I have carefully read the instructions forwarded to me with the ballot herein enclosed, and that I personally marked the within ballot and sealed it in this envelope.

(Signature) \_\_\_\_\_

- IV. Return envelopes of size sufficient to contain the preceding, addressed to the clerk upon which shall be printed, "Enclosed is the ballot of an absent voter;" and at the top thereof blank spaces for the name, address and voting place of the sender, with the words "Name," and "Address" appropriately printed thereon.
  - V. Copies of these procedures with such explanatory matter and instructions as the School Board or District Clerk shall deem appropriate.
- 34. The papers mentioned in Section 33 shall, as soon as they can be prepared, be mailed or delivered to any person who applies therefor to the District Clerk.
  - 35. All return envelopes purporting to contain an absentee voting ballot shall be preserved unopened by the Clerk until election day.
  - 36. Absentee ballots shall not be accepted after the closing of the polls on election day. Ballots received after that time shall be retained by the Clerk unopened until the time set for the destruction of other ballots at which time the envelope shall likewise be destroyed, unopened and unexamined.
  - 37. Upon election day, prior to the closing of the polls, the Clerk shall deliver all such envelopes and the applications therefor received by him/her to the moderator, taking a receipt from the moderator.



**ARTICLES OF AGREEMENT BETWEEN  
HANOVER AND NORWICH  
In Accordance with New Hampshire-Vermont  
Interstate School Compact**

**(New Hampshire Revised Statutes Annotated, Chapter 200-B)**

- a. The name of the interstate school district shall continue to be the Dresden School District.
- b. The District shall continue to include the Hanover School District and the Norwich School District.
- c. The Dresden Board of School Directors shall consist of eleven (11) members, seven (7) of whom shall be residents of Hanover and elected by the Hanover School District, three (3) of whom shall be residents of Norwich and elected by the Norwich Town School District, and one (1) of whom shall be a resident of either Hanover or Norwich and elected at-large by the Dresden School District meeting. Those persons elected annually as candidates for the full three (3) year terms or for the portions of unexpired three (3) year terms for the Hanover and Norwich School Boards shall be deemed thereby to have been elected as candidates for the Dresden Board of School Directors, and only those persons elected and qualifying each year in this manner as members of the Hanover and Norwich Boards shall be deemed thereby to have been elected and qualified as members of the Dresden Board of School Directors. Those serving two (2) year terms as the fourth and fifth members of the board are not eligible to serve on the Dresden Board.
- d. The Dresden School District shall be responsible for grades 7-12 inclusive. The Dresden School District may operate schools for grades other than grades 7-12 for students received on a tuition basis. No tuition students shall be received from the Norwich and Hanover School Districts by the Dresden School District except pursuant to a tuition contract approved by the receiving and sending districts.
- e. The properties of the Dresden School District shall consist of the building commonly known as Hanover High School, the approximately 25.2 acres of land upon which said school and related outdoor facilities are located, and various equipment and supplies, the approximately 8.2 acres of land commonly known as Thompson Terrace, and the building commonly known as the Frances C. Richmond School and related outdoor facilities, and the approximately 3.5 acres of land upon which said school and related outdoor facilities are located; and all other equipment, temporary buildings, and supplies pertaining thereto.
- f. Operating expenses shall continue to be divided between Hanover and Norwich in the proportion that the average daily resident membership of each in the district schools for the preceding fiscal year bears to the total average daily resident membership for such year. Payments shall be made by the member districts upon proper notice and in such manner as may be specified by the Treasurer of the Dresden School District.
- g. Existing indebtedness, if any, shall be paid as specified at the time the debt incurred; otherwise as in (f) above for the year in which payment is made.
- h. Capital expenses shall be divided in the proportion that the average daily resident membership for the preceding fiscal year bears to the total average daily resident membership for such year or in any other manner legally provided for in Article VI, Section C, Subsections (a), (b), and (c) of the Interstate School Compact.

- i. State aid shall be allocated as provided in Articles X and XI of the New Hampshire-Vermont Interstate School Compact.
- j. These Articles of Agreement may be amended as provided in Article IX, New Hampshire-Vermont Interstate School Compact.
- k. The date of operating responsibility under these Articles of Agreement shall be the date of their adoption, at an annual or special meeting of the District.
- l. (1) Transportation of pupils from home to school and return shall remain the responsibility of the Hanover and Norwich School Districts for their respective residents.
- (2) The District may accept tuition pupils when this is to the advantage of the educational program.
- (3) The annual meeting of the District shall be held on the second Thursday after the first Tuesday in March.
- (4) A certified public accountant shall be employed by the Board to assist the auditors in the performance of their duties.
- (5) There is hereby established the Dresden Finance Committee which shall consist of the members of the Hanover Finance Committee and the Norwich Finance Committee. The Dresden Finance Committee shall have the same duties and responsibilities with respect to the budget of the Dresden School District as the Hanover and Norwich Finance committees have with respect to the budgets of their respective towns and school districts.
- (6) The cost of educating handicapped students outside the Dresden School District and the state aid for such outside placements shall accrue to the individual town school district in which each student resides, effective with the 1987-88 fiscal year.

David W. Barnard  
Susan F. Boyle  
John M. C. Carroll  
John A. Davis  
Margo L. Doscher, Vice Chairman  
Carolyn S. Whitman, Chairman

John A. Hochreiter  
Garfield H. Miller, Secretary  
Marty E. Moor  
Lucinda H. Varnum  
Karen L. Endicott

DRESDEN SCHOOL BOARD  
November 25, 1986

## **ANNUAL REPORT OF THE DRESDEN SCHOOL BOARD**

This has been a particularly busy and productive year for the Dresden Board. Renovations of the three Richmond School science rooms have provided safer and more adequate facilities for our students while negotiations with maintenance workers and teachers and salary discussions with support staff have resulted in two year contracts. In addition, the Board and the Hanover Education Association have jointly developed a plan which will recognize and reward those teachers who make outstanding contributions to learning. This is an exciting development that holds potential for the future.

The Board has continued to respond to the community at large by debating issues of concern brought to our attention. The long-standing practice of "open campus" was thoroughly studied by a committee of administrators, teachers, community members and students. The committee report contained many recommendations for implementing the policy statement adopted by the Board in June.

The addition of Spanish to the high school curriculum recognized the community's desire to better understand a culture which impacts American society while faculty and administrative recommendations resulted in the addition of courses in molecular biology and computer applications. Other curricula changes made this year included a reorganization of the physical education requirement in the high school and the addition of an English teacher in the 7th grade to support the writing program.

Several administrative changes took place during the past year beginning with the election of William Cooper as Assistant Superintendent by the School Administrative Unit #22 Board. The Dresden administrative reorganization to "two schools, two principals" became a reality when Susan Finer became a permanent part of the administrative team as principal of the Richmond School. Mrs. Finer comes to the job well versed in school district philosophy and knowledge of the Hanover/Norwich communities having served as a teacher, board member and interim assistant principal. After serving the Dresden District as principal of both Hanover High School and the Richmond School for three years, Uwe Bagnato, who continues as principal of Hanover High School and as teacher of a social studies course, welcomes the chance to get to know the students on a different level.

The school community extends its thanks and appreciation for many years of dedicated service to four teachers who will retire in June. It is with regret that we will say goodbye to Harry Braeuler, chairman of the Foreign Language Department and a Dresden teacher for 21 years; Mildred Hayes, a middle school English teacher for 35 years; high school English teacher, Hayward Crewe who has served our students for 19 years; and Mary Hutchins, for 19 years a math teacher at the high school.

In addition to a dedicated and hard working staff the children in the Dresden schools benefited from the service of over 260 volunteers who contributed almost 4000 hours in the middle and high schools. We salute those parents, community members and students who help to make the educational experience more meaningful.

The Board expresses its great appreciation to Dartmouth College for continuing to allow qualified Hanover High School students to enroll in its courses. This valuable program was extended in 1985-86 to include courses offered in the summer quarter. The Board also thanks the college for frequently providing facilities for our athletic programs.

The Friends of the Hanover-Norwich Schools also deserve thanks and recogni-

tion for its fund drive efforts which support our teachers in the development of creative programs.

Finally, the Board wishes to thank the Hanover and Norwich communities for their continued support of excellent education. We invite you to visit the schools and we encourage your participation in the educational process by attendance at board meetings.

David W. Barnard  
Susan F. Boyle  
John M. C. Carroll  
John A. Davis  
Margo L. Doscher, Vice-Chairman  
Karen L. Endicott

John Hochreiter  
Garfield H. Miller, Secretary  
Marty E. Moor  
Lucinda H. Varnum  
Carolyn S. Whitman, Chairman

## **REPORT OF THE DRESDEN SCHOOL DISTRICT AUDITORS**

We have reviewed the audit report of the Certified Public Accountants retained by the Dresden School District for the year ended June 30, 1986.

As elected auditors for the Dresden School District, we find the audit of the District's financial statements by Carri, Plodzik and Sanderson for the year ended June 30, 1986, as represented in their audit certificate dated August 27, 1986, to be satisfactory in all respects.

Respectfully submitted,

Robert R. Costello  
Lawrence R. Draper  
Cheryl Lindberg

AUDITORS  
DRESDEN SCHOOL DISTRICT

# AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board  
Dresden School District  
Hanover, New Hampshire

We have examined the general purpose financial statements of the Dresden School District and the combining fund, and account group financial statements of the School District as of and for the year ended June 30, 1986.

Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omissions of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Dresden School District, at June 30, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. Also, in our opinion, the combining fund, and account group financial statements referred to above present fairly the financial position of each of the funds and account groups of the Dresden School District, at June 30, 1986, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining fund and account group financial statements. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Dresden School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose, combining fund, and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements and account groups taken as a whole.

CARRI PLODZIK SANDERSON  
Professional Association

August 27, 1986

**DRESDEN SCHOOL DISTRICT**  
**General Fund**  
**Statement of Estimated and Actual Revenues**  
**For the Fiscal Year Ended June 30, 1986**

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<b>School District Assessment</b>			
Current Appropriation	<u>\$ 3,677,834</u>	<u>\$ 3,677,834</u>	<u>\$ _____</u>
<b>Tuition</b>			
Regular Day School	<u>672,370</u>	<u>728,249</u>	<u>55,879</u>
<b>Other Local Revenues</b>			
Earnings On Investments	6,000	16,397	10,397
Pupil Activities	7,300	8,378	1,078
Rentals	38,940	53,698	14,758
Miscellaneous	<u>_____</u>	<u>181</u>	<u>181</u>
Total Other Local Revenues	<u>52,240</u>	<u>78,654</u>	<u>26,414</u>
<b>State Sources</b>			
Foundation Aid	22,268	22,268	
State Wards		4,341	4,341
Vermont 75% Funding	21,130	21,335	205
Catastrophic Aid		1,628	1,628
Building Aid	26,800	26,796	( 4)
<b>Vocational School Aid</b>			
Tuition	7,870	1,885	( 5,985)
Transportation	<u>980</u>	<u>1,390</u>	<u>410</u>
Total State Sources	<u>79,048</u>	<u>79,643</u>	<u>595</u>
<b>Federal Sources</b>			
Public Law 874	<u>_____</u>	<u>587</u>	<u>587</u>
<b>Total Revenues</b>	<u>\$ 4,481,492</u>	<u>\$ 4,564,967</u>	<u>\$ 83,475</u>
<b>Unreserved Fund Balance Used To Reduce District Assessment</b>	<u>89,683</u>		
<b>Total Revenues and Use of Fund Balance</b>	<u>\$ 4,571,175</u>		

# DRESDEN SCHOOL DISTRICT

## General Fund

### Statement of Appropriations, Expenditures and Encumbrances For The Fiscal Year Ended June 30, 1986

	Encumbered From 1984-85	Appropriations 1985-86	Expenditures Net of Refunds	Encumbered To 1986-87	(Over) Under Budget
<b>Instruction</b>					
Regular Education	\$ 13,144	\$ 1,853,040	\$ 1,862,868	\$ 21,519	\$( 18,203)
Special Education		218,800	219,377		( 577)
Other Instructional		136,340	134,769	295	1,276
Total Instruction	<u>13,144</u>	<u>2,208,180</u>	<u>2,217,014</u>	<u>21,814</u>	<u>( 17,504)</u>
<b>Supporting Services</b>					
<b>Pupils</b>					
Guidance	2,330	141,380	146,109		( 2,399)
Health		21,410	20,687		723
<b>Instructional</b>					
Improvement of Instruction		36,400	36,684	582	( 866)
Educational Media		135,870	130,948	621	4,301
<b>General Administration</b>					
School Board		14,820	14,227		593
Office of Superintendent		176,660	176,660		
Contingency		32,500			32,500
Other General Administration		3,200	1,509		1,691
School Administration	4,957	801,485	798,661	2,608	5,173
<b>Business</b>					
Operation and Maintenance of Plant	6,000	533,750	509,318	7,179	23,253
Pupil Transportation	<u>14,473</u>	<u>61,500</u>	<u>84,143</u>		( 8,170)
Total Supporting Services	<u>27,760</u>	<u>1,958,975</u>	<u>1,918,946</u>	<u>10,990</u>	<u>56,799</u>
<b>Community Services</b>					
		3,700	9,142		(5,442)
<b>Facilities Acquisition and Construction</b>					
	<u>13,250</u>	<u>109,140</u>	<u>57,555</u>	<u>31,169</u>	<u>33,666</u>
<b>Debt Service</b>					
		<u>291,180</u>	<u>291,180</u>		
Total Appropriations	<u>\$ 54,154</u>	<u>\$ 4,571,175</u>	<u>\$ 4,493,837</u>	<u>\$ 63,973</u>	<u>\$ 67,519</u>

# DRESDEN SCHOOL DISTRICT 1987-88 Revenue Budget

Description	1985-86 Budget	1985-86 Actual	1986-87 Original	1986-87 Revised	1987-88 Proposed
<b>Balance Forward, July 1</b>	\$ 89,683	\$ 89,683	\$ 85,000	\$ 150,994	\$ 5,000
<b>Local Sources:</b>					
Appropriation - Hanover	2,468,892	2,468,892	2,673,065	2,638,586	2,892,970
Appropriation - Norwich	1,208,942	1,208,942	1,245,410	1,229,345	1,457,360
Tuition: Patrons	44,420	53,506	46,390	46,390	46,150
Hanover	244,680	256,914	265,980	265,980	311,220
In-State	242,040	225,085	242,940	242,940	258,640
Out-of-State	141,230	192,744	250,370	237,670	218,770
Driver Education Fees (Students)	20,840	20,840	20,840	20,840	20,840
Rent - SAU 22	3,600	3,600	3,600	3,600	3,600
Rent - Other	35,340	50,098	41,370	41,370	34,820
Interest: Deposits, Investments	6,000	16,397	10,000	10,000	10,000
Gate Receipts	5,700	5,605	5,700	5,700	5,700
Student Course Fees	1,600	2,773	1,600	1,600	1,600
Other	00	181	00	00	100
<b>TOTAL LOCAL &amp; CARRYOVER</b>	<b>\$ 4,512,967</b>	<b>\$ 4,595,260</b>	<b>\$ 4,892,265</b>	<b>\$ 4,895,015</b>	<b>\$ 5,266,770</b>
<b>State Sources - N.H.:</b>					
Foundation Aid	22,268	22,268	14,845	14,845	7,420
Building Aid	20,910	20,908	19,300	19,300	19,300
Votech Tuition/Transportation	7,870	2,608	11,550	8,800	12,140
Driver Education	5,600	5,600	5,600	5,600	5,600
Catastrophic (Handicapped) Aid	00	1,628	8,000	8,000	00
<b>TOTAL NEW HAMPSHIRE</b>	<b>\$ 56,648</b>	<b>\$ 53,012</b>	<b>\$ 59,295</b>	<b>\$ 56,545</b>	<b>\$ 44,460</b>
<b>State Sources - VT:</b>					
Building Aid	5,890	5,889	5,670	5,670	5,170
Votech Transportation	980	667	950	950	950
Driver Education	3,360	3,360	3,360	3,360	3,360
Handicapped Aid (Consulting Tchrr.)	21,130	21,335	22,960	22,960	25,290
State Wards	00	4,341	00	00	00
<b>TOTAL VERMONT</b>	<b>\$ 31,360</b>	<b>\$ 35,592</b>	<b>\$ 32,940</b>	<b>\$ 32,940</b>	<b>\$ 34,770</b>



**Federal Sources:**

School Milk Program  
PL 874 - Impact Aid

TOTAL FEDERAL

GRAND TOTAL FOR REVENUES

\$	8,000	\$	8,000	\$	8,000
	00		00		500
\$	<u>8,000</u>	\$	<u>8,000</u>	\$	<u>8,500</u>
\$	<u>4,608,975</u>	\$	<u>4,992,500</u>	\$	<u>5,354,500</u>

**DRESDEN SCHOOL DISTRICT**  
**Hanover High School and Frances C. Richmond School**  
**Instructional Programs**

	1985-86 Budget	1985-86 Actual	1986-87 Budget	1987-88 Proposed
Art, Grades 9-12	\$ 73,980.00	\$ 75,195.98	\$ 87,780.00	\$ 96,540.00
Business Education, Grades 9-12	63,650.00	71,081.51	53,310.00	43,560.00
Computer Science	.00	12,707.30	65,940.00	84,880.00
English, Grades 9-12	369,850.00	366,279.24	405,690.00	476,120.00
Foreign Languages, Grades 9-12	288,230.00	288,151.58	315,200.00	348,340.00
Living Arts & Sciences	49,020.00	51,034.20	53,060.00	50,460.00
Industrial Technology, Grades 9-12	84,320.00	84,667.56	91,860.00	99,930.00
Mathematics, Grades 9-12	317,010.00	311,058.73	321,690.00	354,460.00
Music, Grades 9-12	74,870.00	75,712.64	84,900.00	91,670.00
Physical Education, Grades 9-12	102,670.00	103,639.59	110,040.00	151,120.00
Science, Grades 9-12	317,350.00	315,418.41	346,290.00	365,530.00
Social Studies, Grades 9-12	301,840.00	307,800.37	337,800.00	370,660.00
Unclassified Instruction, Grades 9-12	29,300.00	47,408.60	35,610.00	34,170.00
Athletics, Grades 9-12	149,460.00	153,988.82	159,610.00	176,220.00
Student Activities & Publications	16,300.00	18,958.95	24,240.00	26,100.00
Dresden Plan	58,050.00	56,879.09	63,630.00	70,440.00
Guidance	177,520.00	179,068.18	192,500.00	216,170.00
Media Services	155,880.00	153,194.60	163,460.00	172,230.00
Reading	31,690.00	37,678.08	44,210.00	45,540.00
Special Education	180,900.00	175,616.22	204,780.00	232,380.00
<b>TOTAL</b>	<b>\$ 2,841,890.00</b>	<b>\$ 2,885,539.65</b>	<b>\$ 3,161,600.00</b>	<b>\$ 3,506,520.00</b>

# **DRESDEN DISTRICT-WIDE SUMMARY** **Auxiliary and Support Programs**

	1985-86 Budget	1985-86 Actual	1986-87 Budget	1987-88 Proposed
Special Education Tuition	\$ 100,630.00	\$ 75,553.89	\$ 64,580.00	\$ .00
Vocational Education Tuition & Transp.	15,170.00	12,191.44	25,400.00	19,300.00
Fully Reimbursable Programs	60,340.00	76,228.42	66,280.00	63,500.00
Community Relations & Volunteers	18,650.00	18,438.84	21,140.00	21,900.00
Individual Staff Development	15,500.00	15,819.58	18,900.00	85,540.00
Curriculum & Group Staff Development	19,700.00	19,663.87	20,600.00	17,150.00
Health Services	24,400.00	23,407.14	26,320.00	28,330.00
Administration	298,110.00	300,117.89	314,250.00	333,870.00
Building Maintenance	106,240.00	111,174.51	133,980.00	144,720.00
Grounds Maintenance	40,000.00	39,533.38	41,750.00	45,300.00
Building Operation	194,650.00	200,443.87	202,550.00	230,130.00
Utilities & Energy Costs	198,950.00	149,557.24	192,900.00	184,650.00
Maintenance Vehicle Service	5,700.00	3,067.94	10,500.00	2,500.00
Pupil Transportation Services	4,700.00	1,178.98	.00	.00
Capital Outlay	109,140.00	75,475.77	46,800.00	32,550.00
General Insurance	36,700.00	58,470.41	83,300.00	86,990.00
General Control & Governance	194,680.00	192,397.31	215,920.00	222,300.00
Debt Service - Principal	185,600.00	185,600.00	216,600.00	212,400.00
Debt Service - Interest	105,580.00	105,576.90	104,130.00	91,850.00
Contingency	32,500.00	.00	25,000.00	25,000.00
<b>TOTAL DISTRICT-WIDE</b>	<b>\$ 1,766,940.00</b>	<b>\$ 1,663,897.38</b>	<b>\$ 1,830,900.00</b>	<b>\$ 1,847,980.00</b>

# **DRESDEN SCHOOL DISTRICT** **Budget Summary**

	1985-86 Budget	1985-86 Actual	1986-87 Budget	1987-88 Proposed
High School Total	\$ 1,958,700.00	\$ 1,979,829.26	\$ 2,144,650.00	\$ 2,334,360.00
Richmond School Total	883,190.00	905,710.39	1,016,950.00	1,172,160.00
Dresden District-Wide Total	<u>\$ 1,766,940.00</u>	<u>\$ 1,663,897.38</u>	<u>\$ 1,830,900.00</u>	<u>\$ 1,847,980.00</u>
GRAND TOTAL	\$ 4,608,830.00	\$ 4,549,437.03	\$ 4,992,500.00	\$ 5,354,500.00

# DRESDEN SCHOOL DISTRICT

## Hanover High School

### Instructional Staff 1986-87

(Date indicates first year employed by the District)

K. Sandra Anderson, French	1969
Sandra L. Austin, Learning Specialist	1985
Marilyn M. Blight (Leave of Absence)	1981
Deborah B. Boettiger, English	1975
Cynthia Cook Bognolo, Latin	1972
Charles W. Bohi, Social Studies	1971
Harry H. Braeuler, Foreign Language Coordinator	1965
Emily W. Bush, Media Generalist	1986
Constance E. Carey, Mathematics	1978
Marilyn A. Cate, Guidance Counselor	1976
William R. Cogswell, Mathematics Coordinator	1963
Susan N. Cohen, English Coordinator	1980
Barbara E. Crane, Learning Specialist	1980
Stanley P. Crane, Mathematics	1981
Hayward B. Crewe, English	1967
Bruce A. Curtis-McLane, Social Studies	1975
Joel B. Dalton, Mathematics	1965
Cornelis (Keith) J. deLange, German and French, First Semester	
Sabbatical, Second Semester	1975
Warren D. DeMont, Science	1968
Neil C. Duprey, French	1967
Clarke P. Dustin, Guidance Counselor	1964
James W. Eakin, Learning Specialist	1981
Mary M. Erdei, English	1985
Martha T. Ethersky, Social Studies	1978
Heddy L. Fantl, German	1973
Stuart Goldstein, Physical Education, First Semester	1986
Barbara P. Hirai, Science	1976
Cecilia K. Hochstin, Living Arts and Science	1985
James F. Hunt Jr., English	1968
John E. Hutchins, Science	1966
Mary H. Hutchins, Mathematics	1967
Douglas H. Jenisch, Social Studies	1969
David G. Johnson, Industrial Technology	1972
Bruce M. Koloseike, Science Coordinator	1971
Patricia J. Lang, Business Education	1972
Peter A. Lange, Art	1978
Charlene S. Leonard, Business Education	1985
John E. Lincoln, English	1980
Richard J. Lloyd, Dresden Plan Director	1983
J. Richard Murphy, Science	1967
William N. Murphy, Social Studies	1961
Barbara G. Noelle, Reading	1985
Richard O. Norman, Mathematics	1967
Alfred A. Ponce Jr., Mathematics	1970
Charles B. Reibel, Guidance Counselor	1984
Dale F. Rowe, Science	1961
Richard C. Saturley, Industrial Technology	1983
Melinda K. Stucker, Social Studies	1982
George H. Tidman, Science	1986
Donald E. Watson, French and Latin	1984

Mary Alice Webster, Learning Specialist .....	1986
Reeve C. Williams, Social Studies .....	1970
Charlotte K. Younger, English .....	1985

### **Frances C. Richmond School Instructional Staff, 1986-87**

Ronald N. Bailey, Science, Grade 6 .....	1966
Linda M. Cohen, Social Studies, Grade 6 .....	1985
Judith A. Collishaw, Social Studies, Grade 8 .....	1986
Jon G. Fox, Photography .....	1986
Glenna E. Giveans, Computer Science .....	1979
Janice L. Hall, Home Economics .....	1971
Mildred J. Hayes, English, Grade 7 .....	1951
Josephine C. Horan, English, Grade 6 .....	1986
M. Hope Hunter, Media Generalist .....	1985
Rebecca W. Hutchins, French .....	1985
Patrawadi C. Kennedy, French .....	1986
John J. Jestude, Guidance Counselor .....	1976
Nancy S. Leavitt-Reibel, English, Grade 8 .....	1980
Bonnie L. Lihatsch, Science, Grade 8 .....	1983
Ann C. Makley, Learning Specialist, Grade 6 .....	1986
Margot H. Maddock, Mathematics, Grade 8 .....	1986
George E. Merrill, Physical Education .....	1970
Judith Pond, English, Grade 8 .....	1985
Janet P. Rae, Art .....	1974
Sarah J. Ritter, Leave of Absence .....	1984
Herbert R. Roland, Mathematics, Grades 6 and 7 .....	1971
Kathleen K. Shepherd, Learning Specialist, Grade 8 .....	1979
Frederick A. Spencer, Mathematics, Grade 7 .....	1986
Richard L. Starr, Woodworking .....	1972
Martha G. Thompson, Learning Specialist, Grade 7 .....	1984
Terry F. Thompson, Science, Grade 7 .....	1972
Frank R. Thoms, Sabbatical, First Semester .....	
Leave of Absence, Second Semester .....	1962
Maureen Ward, French and Spanish .....	1986
Roger F. Wilson, Social Studies, Grade 7 .....	1959

### **Shared Staff**

John C. Carter, Music and Director of Bands .....	1977
William F. Hammond, English and Algebra .....	1986
Charles O. Hunnewell III, Physical Education .....	1965
Marilyn P. Johnson, Music .....	1984
Jill J. Kearney, Physical Education (Leave of Absence First Semester) ..	1985
Sydney A. Long, Music .....	1985
Laraine O. Waters, French .....	1985

### **Medical Staff**

Constance S. Klefos, Nurse .....	1970
William E. Boyle Jr., M.D., Doctor .....	1981

**DRESDEN SCHOOL DISTRICT**  
**Comparative Yearly Enrollments**  
**For October First of Each Year**

YEAR	7	8	9	10	11	12	TOTAL
1971	150	148	159	149	150	131	887
1972	137	151	158	163	160	147	916
1973	161	142	170	155	170	148	946
1974	153	160	162	164	168	161	968
1975	156	151	171	158	170	183	989
1976	125	153	168	173	165	173	957
1977	154	132	165	165	178	185	979
1978	160	149	146	161	160	175	951
1979	115	164	171	152	167	157	926
1980	143	124	178	176	158	165	944
1981	145	135	140	172	164	147	903
1982	135	150	158	138	176	176	933
1983	120	124	168	157	133	164	866
1984	104	122	151	165	154	144	840
1985	122	113	156	152	170	159	872
1986	112	116	136	149	148	175	836

**RICHMOND SCHOOL.** *Richmond School is where my brother goes to school. You go there before you go to high school. I'm going to go to school there in five years.*

# HANOVER HIGH SCHOOL

## 1986 Graduates

- |                                |                                |
|--------------------------------|--------------------------------|
| Eric David Achtmann            | Ana Tyler Hathorn              |
| Cheri Lynn Adams               | **David John Hauri             |
| Douglas Arthur Baker           | *Melinda Ann Heins             |
| **Emily Elizabeth Baldwin      | Jill Ilene Herzberg            |
| Shawn Weatherly Barlow         | Benjamin Hickin                |
| David Vernon Bartlett          | Christopher Frederick Holbrook |
| William Warren Bean            | Mary Elizabeth Houde           |
| Tanya Belenki                  | David Kenyon Hunt              |
| Cameron Lee Bennett            | Scott Farrington Hunt          |
| Alexander Berger               | Anthony Christopher Hunton     |
| Cynthia Berger                 | Rodney D. Jacobson             |
| Claire Campbell Blaydon        | **Anne Marie Janeway           |
| Anna Grace Roberts Bognolo     | Christopher Lowe Janney        |
| Hugh Richard Brannen           | *Elizabeth Jeffery             |
| Laurence Hamilton Brinckerhoff | **Heidi Leigh Jernstedt        |
| Kadeen Teresa Brown            | Damon Kai Johnson              |
| Michael Gerard Brown           | Matthew Scott Jordan           |
| Shirley Jane Brown             | Michele Cheri Jordan           |
| Thomas Murray Butler, Jr.      | *Mark Vincent Joseph           |
| Philip Clifton Cate            | **Daniel Brett Kairys          |
| Daniel Ross Chapman            | Leslie Anne Kleck              |
| Erik Wellington Chapman        | **Emily Edythe Kucer           |
| Rebecca Naomi Chase            | Kathy M. Laraway               |
| *Melanie Ann Cockrell          | Gerard Paul Learmonth, Jr.     |
| Lisa Marie Colt                | **Vera Lengersdorf             |
| Barbara Ruth Cook              | *William Gustav Lienhard       |
| *Stephen James Costello        | Dennis Emhardt Logue, Jr.      |
| Amy Theresa Creagh             | Michael Scott Manzo            |
| *Margaret H. Dall              | John Michael McCleery          |
| Tammy deMasellis Dane          | Michael Pierce McConnel        |
| Linda Marie Daniels            | Francis Michael McGrody        |
| *John Matthew Daschbach        | **Patricia Anne McKenna        |
| Christian Jones Dean           | Beth Ann McLaughlin            |
| *Susan Linda Domingue          | Diana Linde McNamara           |
| **Sarah Duncan                 | Chris John McPherson           |
| Warren Chandler Edson          | Thomas Wilson McPherson        |
| *Susan Barbara Essex           | Sara K. Mirski                 |
| Robert Johnson Finney III      | James Edward Moore             |
| Deborah Lynn Forward           | William Clifton Moore          |
| Mindy Lynn Fox                 | *Laura Ann Moorman             |
| Theodore Marcus Friedman       | *Jennifer Lynne Morrison       |
| Aaron T. Gilbert               | Jennifer Lynn Moss             |
| David Jonathan Glass           | John Forrest Nolan             |
| Melanie Heather Glore          | Susan Hyde North               |
| Nancy Jean Gordon              | Dwight M. O'Hara               |
| Jesse Scott Green              | Andrew Moody Olmsted           |
| **Julie Elisabeth Green        | Richard S. Packard             |
| Josh David Greenberg           | Jeanne Gabrielle Perin         |
| Tracy Lynn Greene              | Karl William Pfefferkorn       |
| Kimberly Ann Haas              | Bruce Anthony Prince           |
| **Elizabeth Joanna Hall        | **Mark Allen Reed              |
| Gregory Scott Harris           | Sara Michelle Regamey          |
| Kevin Scott Hart               | *Erik Stephen Rhodes           |
| Wanda Lynn Hathaway            | *Lars Carver Richardson        |



Michael Hooven Richardson  
 Joshua Hunter Richmond  
 Robert Evan Riman  
 Patrick Knox Robinson  
 Tammy Jean Robinson  
 Adam F. Saint Laurent  
 Mark Norman Schaer  
 Mark Lawrence Schiffman  
 Alexandra Frances Schumann  
 Ellen Baldwin Scott  
 Laine Paige Seaton  
 Benjamin Jacob Silberfarb  
 Gillian Elizabeth Smith  
 Hope Renee Snelling  
 Muffin Spencer  
 \*\* Joaquin Gates Ansley Spengemann  
 Elaine Fern Stearns  
 Andrew L. Stern  
 Rebecca Anne Sterrett  
 Scott Landman Stone  
 Amy Lynn Strohsahl  
 Mark Steven Swislocki  
 \*Philippe Tatinclaux  
 Eric Benjamin Tavela  
 Keith Anthony Thompson  
 \*Mary Thompson  
 Becky Lynn Tobiasson  
 \*Laurence Jones Ufford  
 Wahyu Antara Utama-Redigolo  
 Edward Ross Vogel  
 \*\*Daniel C. von Moltke  
 \*\*Dorothea Freya von Moltke  
 Ashley Napier Voos  
 Michelle Marie Welch  
 Phillip Christopher West  
 Lisa Marie Whitcomb  
 Cleveland Stuart White III  
 Douglas Andrew Whitney  
 Kurt Dietrich Wilberding  
 Kees Willemsen  
 Robert Stanley Williams III  
 \*\* Christopher Kelly Wilson  
 Lisa Lai Ching Wolford  
 David Vaughn Wright  
 Christopher Eric Zappala  
 Thomas Scott Zuccareno

\*\*High Honors  
 \*Honors

## SENIOR CLASS COMMITTEE

Thomas Butler  
Erik Chapman  
Stephen Costello  
Robert J. Finney III  
Mary Elizabeth Houde  
Leslie Kleck

Mark Schaer, *Alternate*  
Benjamin Silberfarb  
Andrew Stern  
Mark Swislocki  
Phillip West  
Charles Bohi, *Senior Class Advisor*

## Class Marshalls

David Bartlett  
Rebecca Chase  
Leslie Kleck  
Lars Richardson

## INDE Editors

Erik Chapman  
Rebecca Chase



**HANOVER HIGH SCHOOL.** This is Hanover High School. People go to school to learn stuff. Teenagers go to school there. Big kids are almost out of school when summer comes.

**HANOVER SCHOOL DISTRICT**  
**Annual Report 1986**  
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# **HANOVER SCHOOL DISTRICT**

## **School District Officers**

<b>School Board</b>	<b>Term Expires</b>
Susan F. Boyle	1989
John A. Davis	1988
Karen L. Endicott, Secretary	1987
John A. Hochreiter, Chairman	1988
Marty E. Moor, Vice Chairman	1989
Lucinda H. Varnum	1987
Carolyn S. Whitman	1987
Lee K. Hurd,, Moderator	
Lee Ann Hirsch, Clerk	
Sybil B. Williamson, Treasurer	
John Schiffman, Auditor	
Hugh Watson, Superintendent of Schools	
William R. Cooper, Assistant Superintendent	
Jeanette I. Cook, Administrative Assistant	
William H. Moorman, School Business Manager	
Robert J. Hight, Director of Special Education	
Bernadette P. McLaughlin, Principal, Bernice A. Ray School	

**HANOVER SCHOOL DISTRICT**  
**Special Warrant**  
**State of New Hampshire**

**Grafton, S.S.**

**School District of Hanover**

To the inhabitants of the School District of Hanover, in the County of Grafton and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at the Frances C. Richmond School Gymnasium in Hanover, New Hampshire on Tuesday, March 10, 1987 at 8:00 in the morning to act on the following subject:

To choose by ballot a Moderator, a Clerk, a Treasurer, and an Auditor, each to serve one year, and three members of the School Board, each to serve three years.

(POLLS WILL OPEN AT 8:00 A.M. AND WILL CLOSE AT 7:00 P.M.)

NOTE: ALL OTHER BUSINESS WILL BE CONSIDERED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON WEDNESDAY, MARCH 18, 1987, AT 7:30 P.M. IN THE HANOVER HIGH SCHOOL AUDITORIUM.

Given under our hands and seals at said Hanover this eighteenth day of February 1987.

Susan F. Boyle  
John A. Davis  
Karen L. Endicott, Secretary

John H. Hochreiter, Chairman  
Marty E. Moor, Vice-Chairman  
Lucinda H. Varnum  
Carolyn S. Whitman

SCHOOL BOARD, SCHOOL DISTRICT OF HANOVER

# SCHOOL DISTRICT WARRANT

## State of New Hampshire

Grafton, S.S.

School District of Hanover

To the inhabitants of the School District of Hanover in the County of Grafton and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at the Hanover High School Auditorium in Hanover, New Hampshire on Wednesday, March 18, 1987, at 7:30 in the evening to act on the following subjects:

- Article 1. To see if the District will authorize the Trustees of the Trust Funds to pay out of the Reserve Fund for Education of the Handicapped, established at the School District Meeting of March 19, 1986, under the provisions of RSA 35:1-b, the sum of **Fifteen Thousand Dollars (\$15,000.00)** to meet the expenses of educating a handicapped child during the 1986-87 fiscal year.
- Article 2. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other school district funds.
- Article 3. To see if the District will raise and appropriate, in addition to the sums appropriated under Articles 4 and 5, for the 1987-88 fiscal year, the sum of **Fifteen Thousand Dollars (\$15,000.00)** to be paid into the Reserve Fund for Education of the Handicapped, established at the School District Meeting of March 19, 1986, under the provisions of RSA 35:1-b.
- Article 4. To see if the District will raise and appropriate, in addition to the amounts appropriated under Articles 3 and 5, for the 1987-88 fiscal year, the sum of **Twenty Thousand Dollars (\$20,000)** to establish a contingency fund, under the provisions of RSA 198:4-b, to meet the cost of unanticipated expenses that may arise during the year.
- Article 5. To see what sum of money the District will raise and appropriate, in addition to the amounts appropriated under Articles 3 and 4, for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District for the 1987-88 fiscal year.
- Article 6. To transact any other business that may legally come before this meeting.

NOTE: ELECTION OF SCHOOL DISTRICT OFFICERS WILL TAKE PLACE AT THE TIME OF THE ELECTION OF TOWN OFFICERS ON TUESDAY, MARCH 10, 1987, AT THE FRANCES C. RICHMOND SCHOOL GYMNASIUM IN HANOVER.

Given under our hands and seals at said Hanover this twenty-fifth day of February 1987.

Susan F. Boyle  
John A. Davis  
Karen L. Endicott, Secretary

John H. Hochreiter, Chairman  
Marty E. Moor, Vice-Chairman  
Lucinda H. Varum  
Carolyn S. Whitman

SCHOOL BOARD, SCHOOL DISTRICT OF HANOVER

**MINUTES OF SCHOOL DISTRICT ELECTIONS  
OF DISTRICT OFFICERS  
Hanover School District  
Tuesday, March 11, 1986  
Hanover, New Hampshire**

The election of officers of the Hanover School District was conducted by separate ballot at the Richmond School, Hanover, New Hampshire on March 11, 1986. The polls were declared open by the Moderator at 8:00 a.m., and were declared closed at 7:00 p.m.

At the close of the polls, the town officials turned all School District ballots over to the School District officials who proceeded to count the ballots with the assistance of eight (8) legal voters of the District.

The following officers were declared elected for the terms indicated:

Moderator for one year .....	Lee K. Hurd
Clerk for one year .....	Lee Ann Hirsch
Treasurer for one year .....	Sybil B. Williamson
Auditor for one year .....	John Schiffman
School Board Member for one year . . . .	Karen Endicott
School Board Members for three years .	Susan Boyle Marty Moor

Respectfully submitted,

Lee Ann Hirsch  
School District Clerk  
Hanover, N.H. School District



**MINUTES OF SCHOOL DISTRICT MEETING**  
**Hanover School District**  
**Wednesday, March 19, 1986**  
**7:35 p.m., Hanover High School**  
**Hanover, New Hampshire**

A legal meeting of the residents of the Hanover School District was called to order by the Moderator, Lee K. Hurd, at 7:35 p.m. As there was no objection, the Moderator dispensed with the reading of the warrant.

Article I: The motion was made by Lucinda Varnum that the District request from the New Hampshire State Department of Education a waiver from the requirement to provide a school lunch program. It was duly seconded and VOTED in the affirmative.

Article II: The motion was made by John Davis that the District authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other school district funds. It was duly seconded and PASSED.

Article III: The motion was made by John Hochreiter that the District appropriate, in addition to the amounts appropriated under Articles 4 and 5, the sum of **Twenty Thousand Dollars (\$20,000)** to establish a contingency fund under the provision of RSA 198:4-b to meet the cost of unanticipated expenses that may arise during the year. It was duly seconded and PASSED.

Article IV: The motion was made by Carolyn Whitman that the District appropriate in addition to the amounts appropriated under Articles 3 and 5, the sum of **Fifteen Thousand Dollars (\$15,000)** to establish a reserve fund for special education purposes under the provisions of RSA 35:1-b. It was duly seconded and PASSED in the affirmative.

Article V: The motion was made by Megan Culp that the District appropriate in addition to the amounts appropriated under Articles 3 and 4, the sum of **Two Million Fifteen Thousand Six Hundred Dollars (\$2,015,600.00)** for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District. It was duly seconded and PASSED in the affirmative.

Under new business, Megan Culp announced that Lois Roland and Jean Keene will each have a six month sabbatical leave. Also, Megan Culp read a testimonial for Frances Kelsey who is retiring from teaching after eighteen years of teaching at the Ray School. This was PASSED by acclamation (copy attached). Also under new business, Carolyn Whitman read a testimonial for Megan Culp who had finished a three year term on the Hanover School Board. This PASSED by acclamation (copy attached).

Article VI: The motion was made by Susan Boyle that the meeting be adjourned at 8:25 p.m. It was duly seconded and PASSED in the affirmative.

Respectfully submitted,

Lee Ann Hirsch  
School District Clerk



*I move that the Hanover School Community extend its appreciation and best wishes to Fran Kelsey as she retires from eighteen years of teaching in the Ray Elementary School.*

*Mrs. Kelsey, you have seen many changes in educational philosophy and trends over the years, yet have kept a sense of stability by your intrinsic belief in each child's potential. You have provided opportunities for students to pursue their special interests, encouraging them to dig deeper and to use their imagination.*

*For many years you were the teacher whose fourth grade class did the play. You loved to use drama as a way of reaching children and allowing them another way to express themselves. Creativity is something you value in children and have nurtured and promoted over the years.*

*Your classroom was full of energy. You are interested in many things and have always shared that desire for knowledge with your students. Your involvement in founding the successful summer program, Project Explore, was a natural extension of your enthusiasm for learning.*

*Your integrity, loyalty and perceptiveness has been valued by your colleagues. You have given them a useful historic perspective as well as a vision toward the future. You've been open to and excited by new ideas. You were one of the early enthusiasts for teaching children to use the computer.*

*You have a young spirit and youthful outlook on life. We clearly saw this as you enthusiastically and capably stepped into a new role as our permanent substitute this year.*

*You live your personal life that way as well, as evidenced by your participation in the Revels, in Jazzercise, and especially in your plans for next fall — cycling and hot-air ballooning in Europe. What an adventurous way to begin retirement!*

*We will miss your ideas and enthusiasm and wish you the very best in the future. Thank you for your service to our school and community.*

*I move that the Hanover School District Express special thanks to Megan Culp for her three years' service on the School Board. In particular, we would like to recognize her outstanding effort as Board Chairperson this past year. Her deep sense of responsibility and sincere commitment to the Ray School Community was evident in the many hours she spent preparing reports, facilitating communication and attacking issues head on. We will sorely miss her well organized, thoughtful discussions but wish her well as she undertakes new challenges.*

## **REPORT OF THE HANOVER SCHOOL BOARD**

The seven members of the Hanover School Board met regularly on the fourth Wednesday of the month with additional meetings in January for budget deliberations and at other times as was necessary to conduct business.

After the excitement and tremendous community participation of play space last year, we might have thought that 1986-87 would almost be dull. But, dull could never be a word used to describe the Ray School.

The Hanover School Board has the privilege of lending whatever direction we can to one of the most dynamic institutions in our community. Anyone entering the School can see the eager way in which both students and staff approach learning. We urge every member of the community to visit and become involved with our school and this special excitement.

During this past year the Hanover School Board has deliberated on issues of Policy, Finance, Health and Safety.

Based on a proposal from the Parent Teacher Organization, the Board voted to require Seat Belt installation and use on all Hanover School Buses.

In order to rectify an inequity in the way the states of Vermont and New Hampshire reimburse school districts for out of district special education placements, the Hanover School District will take financial responsibility for its own children from the Dresden District.

There has been an Artist in Residence Program at the Ray School. Emile Birch, along with all of the students, has produced a new sculpture that now stands at the entrance of the Ray School Drive.

Computer education is firmly in place at the Ray School. All students have access to and are becoming acquainted with the use and benefits of these machines.

None of the very special things that can go on at the Ray School would be possible without the many individuals who volunteer their time and efforts. The Hanover School Board wishes to thank all of our volunteers. Each of you brings something unique and worthwhile to our education system and our children. You provide an extraordinary service to your community.

Also in need of special thanks are the members of the Parent Teacher Organization. Your meetings, presentations and proposals provide a valuable vehicle for sharing of ideas and concerns for our children.

Lastly, we would like to thank the voters of the Town of Hanover. Your support of education in Hanover has produced an education system second to none.

# **REPORT OF THE HANOVER SCHOOL DISTRICT AUDITOR**

I have read the financial statements of the Hanover School District and the accompanying report of the independent auditors for the year ended June 30, 1986.

John Schiffman  
Auditor, Hanover School District

## **AUDITOR'S REPORT ON FINANCIAL PRESENTATION**

To the Members of the School Board  
Hanover School District  
Hanover, New Hampshire

We have examined the general purpose financial statements of the Hanover School District and the combining, individual fund, and account group financial statements of the School District as of and for the year ended June 30, 1986. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Hanover School District, at June 30, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. Also, in our opinion, the combining, individual fund, and account group financial statements referred to above present fairly the financial position and account groups of the Hanover School District, at June 30, 1986, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining, individual fund, and individual account group financial statements. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Hanover School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose, combining, individual fund, and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements and account groups taken as a whole.

CARRI PLODZIK SANDERSON  
Professional Association

August 27, 1986

**HANOVER SCHOOL DISTRICT**  
**General Fund**  
**Statement of Estimated and Actual Revenues**  
**For The Fiscal Year Ended June 30, 1986**

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<b>School District Assessment</b>			
Current Appropriation	\$ 1,598,145	\$ 1,598,145	\$
<b>Tuition</b>			
Regular Day School	3,670	7,348	3,678
<b>Other Local Revenues</b>			
Earnings On Investments	7,000	5,678	( 1,322)
Rentals	24,150	23,733	( 417)
Contributions and Donations		4,852	4,852
Income From Trust Funds	16,000	19,094	3,094
Other	4,200	4,955	755
Total Other Local Revenues	51,350	58,312	6,962
<b>State Sources</b>			
Foundation Aid	28,312	28,312	
Other State Sources	1,500		( 1,500)
Building Aid	68,104	68,104	
Total State Sources	97,916	96,416	( 1,500)
<b>Fund Transfers</b>			
Trust and Agency Funds	800	551	( 249)
<b>Total Revenues</b>	\$ 1,751,881	\$ 1,760,772	\$ 8,891
<b>Unreserved Fund Balance Used to Reduce District Assessment</b>	104,464		
<b>Total Revenues and Use of Fund Balance</b>	\$ 1,856,345		

# HANOVER SCHOOL DISTRICT

## General Fund

### Statement of Appropriations, Expenditures and Encumbrances For The Fiscal Year Ended June 30, 1986

	Encumbered From 1984-85	Appropriations 1985-86	Expenditures Net of Refunds	Encumbered To 1986-87	(Over) Under Budget
<b>Instruction</b>					
Regular Education	\$ 420	\$ 898,675	\$ 925,885	\$ 3,932	(\$ 30,722)
Special Education		110,460	130,758	171	( 20,469)
Total Instruction	420	1,009,135	1,056,643	4,103	( 51,191)
<b>Supporting Services</b>					
<b>Pupils</b>					
Health		16,680	16,576		104
<b>Instructional</b>					
Improvement of Instruction		12,900	9,479		3,421
Educational Media	27	52,940	49,328	3,485	154
<b>General Administration</b>					
School Board		30,320	10,839		19,481
Office of Superintendent		79,210	79,210		
School Administration	90	220,870	223,787	1,834	( 4,661)
<b>Business</b>					
Operation and Maintenance of Plant	4,110	162,340	167,333		( 883)
Pupil Transportation		112,250	112,671		( 421)
Total Supporting Services	4,227	687,510	669,223	5,319	17,195
<b>Community Services</b>					
		4,100	4,954		( 854)
<b>Facilities Acquisition and Construction</b>					
	19,200	45,400	35,994		28,606
<b>Debt Service</b>					
		105,200	105,200		
<b>Fund Transfers</b>					
Playspace Project		5,000	5,000		
<b>Total Appropriations</b>	\$ 23,847	\$ 1,856,345	\$ 1,877,014	\$ 9,422	(\$ 6,244)

# **HANOVER SCHOOL DISTRICT** **Budget Summary**

	1985-86	1985-86	1986-87	1987-88
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>
Grades 1 through 5	\$ 571,700.00	\$ 580,451.38	\$ 645,170.00	\$ 762,280.00
Kindergarten	58,610.00	59,772.50	64,240.00	68,880.00
Art	33,120.00	34,003.45	36,670.00	38,580.00
Music	40,290.00	40,426.74	41,880.00	44,200.00
Physical Education	36,630.00	37,820.92	40,810.00	43,350.00
Special Education	102,210.00	108,888.74	109,120.00	143,030.00
Media	56,550.00	54,828.37	61,920.00	65,750.00
Foreign Language	12,330.00	12,586.27	13,720.00	14,600.00
Individual Staff Development	6,900.00	6,436.38	8,300.00	29,890.00
Curriculum & Group Staff Development	6,000.00	3,042.31	6,000.00	3,500.00
Health Services	19,020.00	19,035.78	20,120.00	22,270.00
Building Administration	83,540.00	81,457.38	88,110.00	95,920.00
Plant Maintenance	21,050.00	19,566.11	14,800.00	16,200.00
Plant Operation	103,880.00	103,797.06	111,840.00	120,230.00
Heat & Utilities	43,600.00	39,983.84	45,600.00	43,900.00
Capital Outlay	75,400.00	46,794.39	23,500.00	20,000.00
Special Ed Tuition & Transportation	38,640.00	59,351.79	80,200.00	189,900.00
General Control & Governance	92,530.00	90,048.86	110,840.00	114,400.00
Hanover District-Wide	\$ 466,350.00	\$ 488,263.07	\$ 507,760.00	\$ 540,790.00
Contingency	<u>17,000.00</u>	<u>.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
TOTAL	<u>\$ 1,885,350.00</u>	<u>\$ 1,886,555.34</u>	<u>\$ 2,050,600.00</u>	<u>\$ 2,397,670.00</u>

# **HANOVER SCHOOL DISTRICT** **1987-88 Revenue Budget**

	1985-86 Budget	1985-86 Actual	1986-87 Budget	1986-87 Revised	1987-88 Proposed
<b>Balance Forward, July 1</b>	\$ 104,464	\$ 105,848	\$ 5,000	\$ 5,728	\$ 15,000
<b>Local Sources:</b>					
Appropriation	1,598,145	1,598,145	1,888,685	1,887,782	2,253,020
Tuition	3,670	7,348	6,880	6,880	3,720
Checking Account Interest	7,000	5,682	8,000	8,000	6,000
Bridgman Trust Income	16,000	19,095	17,000	17,000	17,000
Rental Income	28,250	28,688	29,960	29,960	12,720
Common Trust	800	551	1,000	1,000	1,000
Other	100	( 5)	100	100	100
<b>TOTAL LOCAL &amp; CARRY FORWARD</b>	<b>\$1,758,429</b>	<b>\$1,765,352</b>	<b>\$1,956,625</b>	<b>\$1,956,450</b>	<b>\$2,308,560</b>
<b>State Sources:</b>					
Foundation Aid	\$ 28,312	\$ 28,312	\$ 18,875	\$ 18,875	\$ 9,440
Building Aid	68,104	68,104	69,600	69,604	74,170
Catastrophic Aid	00	00	00	171	00
<b>TOTAL STATE SOURCES</b>	<b>\$ 96,416</b>	<b>\$ 96,416</b>	<b>\$ 88,475</b>	<b>\$ 88,650</b>	<b>\$ 83,610</b>
<b>Federal Sources:</b>					
Food & Nutrition	\$ 4,000	\$ 6,893	\$ 4,000	\$ 4,000	\$ 4,000
Forest Reserve	1,500	1,500	1,500	1,500	1,500
National Park Service	25,000	25,000	00	00	00
<b>TOTAL FEDERAL SOURCES</b>	<b>\$ 30,500</b>	<b>\$ 33,393</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>
<b>GRAND TOTAL - ALL REVENUES</b>	<b>\$1,885,345</b>	<b>\$1,895,161</b>	<b>\$2,050,600</b>	<b>\$2,050,600</b>	<b>\$2,397,670</b>

**HANOVER SCHOOL DISTRICT**  
**Expenditures From 1985-86**  
**Contingency Account**

Special Education Tuition to Independent Schools

\$17,000.00

**SCHOOL ADMINISTRATIVE UNIT #22**  
**Report of 1986-87 Salaries to be paid by the**  
**State and Local School Districts**

	<b>Superintendent</b>	<b>Assistant Superintendent</b>	<b>Business Manager</b>
Total	\$ 55,500	\$ 40,000	\$ 32,160
State	<u>00</u>	<u>00</u>	<u>00</u>
Local	\$ 55,500	\$ 40,000	\$ 32,160

**Breakdown of Local Contributions**

Dresden	\$ 60,104
Hanover	29,472
Lyme	11,268
Orford	10,643
Norwich	<u>16,173</u>
Total	\$127,660



# HANOVER SCHOOL DISTRICT

## Bernice A. Ray School

### Instructional Staff 1986-87

(Date indicates first year employed by District)

Ann G. Atwood, Grade 5	1963
Shirleigh L. Barnes, Kindergarten	1968
Marilyn W. Black, Art	1969
Ruth L. Brown, Grade 2	1955
Reid A. Burriss, Learning Specialist	1986
Donna G. Butler, Music	1977
Josee Compton, French	1986
Sara W. DeMont, Grade 1	1978
Louise D. Derrick, Grade 1	1974
Ila J. Douple, Grade 4	1984
Katherine Z. Eaton, Kindergarten	1981
Deborah A. Franzoni, Physical Education	1974
Elaine K. Hawthorne, Grade 3	1965
Cynthia W. Hayes, Grade 1	1977
Pamela K. Hunt, Grade 4	1979
Margaret F. Jernstedt, Grade 2	1986
Jean M. Keene, Leave of Absence	1970
Ann T. Kelly, Permanent Substitute	1986
Sharon T. King, Physical Education	1985
Joan S. Kidder, Learning Specialist	1975
John E. Mullens, Grade 3	1981
Alice L. Nintzel, Grade 2	1979
Sharon S. Poulin, Grade 2	1976
Lois C. Roland, Learning Specialist, Sabbatical Leave, Second Semester	1975
Sigrid A. Salmela, Media Generalist	1986
Anne W. Silberfarb, Learning Disabilities Specialist	1975
Margaret C. Taylor, Pre-First Grade	1975
Linda E. Ujlaky, Learning Specialist	1984
Eric C. VonAmmon, Grade 3	1984
Shirley K. Westhead, Grade 4	1966
John C. Wilde, Grade 5	1972
Judith H. Williams, Grade 5	1986

### Medical Staff

Jane B. Graham, Nurse	1966
William E. Boyle, M.D., Doctor	1981

# COMPARATIVE YEARLY ENROLLMENTS FOR OCTOBER FIRST OF EACH YEAR

YEAR	K	PRE FIRST	1	2	3	4	5	6	TOTAL
1971	94		88	90	94	98	115	91	670
1972	60		112	93	91	97	101	116	670
1973	71		71	110	91	93	100	98	634
1974	91		78	69	107	97	91	104	637
1975	64		90	81	67	105	95	95	597
1976	66		78	77	79	64	106	105	575
1977	59		78	89	77	83	66	106	558
1978	68		71	75	89	82	80	67	532
1979	48		71	67	74	94	90	90	534
1980	52	15	50	71	71	73	92	91	515
1981	50	13	56	51	76	75	76	87	484
1982	49	13	52	56	51	69	72	74	436
1983	50	16	60	57	54	55	76	69	437
1984	57	14	52	66	58	58	59	71	435
1985	52	14	64	54	69	59	61	64	437
1986	45	11	58	70	67	77	62	63	453



